

上海复星医药（集团）股份有限公司

600196

2013 年第一季度报告

§1	2
§2	3
§3	5
§4	7

§1

1.1

1.2

1.3

1.4

2

2.1

:

			(%)
()	25,919,867,326.02	25,507,140,466.01	1.62
()	13,940,232,100.66	13,558,792,587.27	2.81
/	6.22	6.05	2.81
			(%)
()	76,165,361.59		559.72
/	0.03		200.00
			(%)
()	352,007,264.61	352,007,264.61	5.01
/	0.16	0.16	-11.11
(/)	0.11	0.11	22.22
/	0.16	0.16	-11.11
%	2.56	2.56	0.83
%	1.83	1.83	0.19

:

:

	170,565.48	

2.2

		120,479	
		915,868,314	
HKSCC NOMINEES LIMITED		335,047,000	
FH002	005L	40,697,076	
		33,148,808	
		29,075,393	
		21,288,028	
FH002	019L	21,190,791	
		16,599,805	
		16,528,585	
		16,390,231	

HKSCC NOMINEES LIMITED

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100

101

102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124
125
126
127
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151
152
153
154
155
156
157
158
159
160
161
162
163
164
165
166
167
168
169
170
171
172
173
174
175
176
177
178
179
180
181
182
183
184
185
186
187
188
189
190
191
192
193
194
195
196
197
198
199
200

4

4.1

2013 3 31

:

	4,353,402,130.73	4,972,524,758.70
	256,872,535.89	224,834,307.14
	270,141,846.03	306,710,161.00
	1,007,633,258.75	907,307,576.06
	257,742,569.34	239,307,192.55
	9,134,254.16	17,674,707.55
	8,847,975.66	12,298,837.25
	486,938,742.37	423,080,420.35
	1,232,138,803.67	1,273,438,729.51
	3,026,660.12	4,341,123.93
	7,885,878,776.72	8,381,517,814.04
	1,375,263,042.27	1,454,122,878.62
	8,789,916,440.05	8,593,169,673.95
	2,698,341,808.03	2,595,295,851.85
	1,042,289,534.42	881,963,019.23
	2,799,272.43	2,462,935.26
	8,150.00	
	1,921,167,838.92	1,752,799,860.87
	33,216,886.62	29,475,413.33

	1,974,694,627.26	1,661,770,763.96
	24,010,063.83	22,425,638.71
	33,857,997.61	31,482,514.80
	138,422,887.86	100,654,101.39
	18,033,988,549.30	17,125,622,651.97
	25,919,867,326.02	25,507,140,466.01
	559,878,000.00	519,422,250.00
	76,617,160.50	127,315,857.43
	739,738,695.53	

2013 3 31

:

:

:

:

	2,211,908,850.73	2,804,108,583.37
	49,533,683.90	98,972,778.68
	145,440,000.00	
	1,249,679,264.53	941,562,545.17
	516,409.53	516,409.53
	250,000,000.00	250,000,000.00
	3,907,078,208.69	4,095,160,316.75
	4,763,630,634.71	4,173,763,622.82
	20,036,924.26	20,815,349.96
	3,331,449.57	3,496,198.41
	4,092,553,934.46	4,035,133,683.09
	8,879,552,943.00	8,233,208,854.28
	12,786,631,151.69	12,328,369,171.03

	18,729,981.15	29,108,232.08
	2,138,350.52	5,188,721.77
	120,531,360.36	152,405,396.96
	282,034,957.55	46,800,203.98
	355,000,000.00	355,000,000.00
	499,375,000.00	499,375,000.00
	1,277,809,649.58	1,087,877,554.79
	165,000,000.00	165,000,000.00
	4,065,768,627.09	4,063,347,254.54
	2,500,000.00	2,500,000.00
	4,233,268,627.09	4,230,847,254.54
	5,511,078,276.67	5,318,724,809.33
	2,240,462,364.00	2,240,462,364.00
	3,755,068,768.34	3,755,009,519.04
	305,635,420.68	305,635,420.68
	974,386,322.00	708,537,057.98
	7,275,552,875.02	7,009,644,361.70
	12,786,631,151.69	12,328,369,171.03

:

:

:

4.2

2013 1 3

:

	2,056,585,981.27	1,646,238,552.83
	2,056,585,981.27	1,646,238,552.83
	1,927,736,517.83	1,584,756,759.33
	1,142,596,407.57	900,202,889.17
	17,902,882.19	14,112,492.29
	405,802,444.55	341,334,456.10
	276,084,110.14	236,204,576.45
	84,937,210.96	90,712,690.87
	413,462.42	2,189,654.45
	32,651,662.94	1,849,175.67
	275,200,017.16	458,533,659.25
	193,694,986.71	165,326,565.42
	436,701,143.54	521,864,628.42
	17,030,439.76	7,409,411.75
	927,059.33	1,541,044.96
	4,550.05	211,118.63
	452,804,523.97	527,732,995.21
	40,306,767.60	96,921,716.47
	412,497,756.37	430,811,278.74
	352,007,264.61	335,225,102.93
	60,490,491.76	95,586,175.81
	0.16	0.18

0.16

0.18

2013 1 3

:

	20,824,003.02	28,396,748.37
	8,207,334.72	23,843,894.72
	294,881,685.49	4,183,901.53
	3,695,232.49	4,183,901.53
	265,850,347.75	-48,056,741.56
	4,032.69	
	5,116.42	
	265,849,264.02	-48,056,741.56
	265,849,264.02	-48,056,741.56
	0.12	-0.03
	0.12	-0.03
	59,249.30	
	265,908,513.32	-48,056,741.56

:

:

:

4.3

2013 1 3

:

	2,533,989,063.55	2,164,267,351.86
	9,297,933.84	2,624,193.23
	34,397,760.48	14,117,897.84
	2,577,684,757.87	2,181,009,442.93
	1,405,379,252.46	1,356,868,658.07
	313,549,322.95	271,142,119.42
	243,823,229.47	217,187,870.59
	538,767,591.40	324,265,751.15
	2,501,519,396.28	2,169,464,399.23
	76,165,361.59	11,545,043.70
	164,463,780.10	175,260,566.79
	6,156,453.00	52,419,425.63
	2,045,522.22	1,410,136.10
		2,403,200.00
	5,960,000.00	
	178,625,755.32	231,493,328.52

	225,481,263.21	387,338,270.73
	1,280,000.00	524,249,903.27
	481,516,862.77	
	19,686,695.77	4,250,350.50
	727,964,821.75	915,838,524.50
	-549,339,066.43	-684,345,195.98
	178,089,602.00	728,196,540.09
		11,750,000.00
	178,089,602.00	739,946,540.09
	179,480,316.37	427,442,229.91
	164,275,900.47	228,440,364.67
	51,782,503.77	80,948,098.03
	9,237,079.92	
	352,993,296.76	655,882,594.58
	-174,903,694.76	84,063,945.51
	-7,904,738.66	-4,602,471.99
	-655,982,138.26	-593,338,678.76
	4,171,574,742.12	2,428,219,484.36
	3,515,592,603.86	1,834,880,805.60

:

:

:

:

:

:

:

	15,694,109.77	11,324,186.68
	15,694,109.77	11,324,186.68
	21,677,532.32	24,193,194.31
	8,274,447.45	3,576,847.29
	11,766,453.53	10,393,456.26
	41,718,433.30	38,163,497.86
	-26,024,323.53	-26,839,311.18
	145,746,453.00	31,000,000.00
	34,239.42	11,400.00
	145,780,692.42	31,011,400.00
	54,650.00	820,723.29
	459,096,900.00	
	459,151,550.00	820,723.29
	-313,370,857.58	30,190,676.71
	659,957,471.70	1,167,004,549.00
	659,957,471.70	1,167,004,549.00
		20,000,000.00
	104,500,000.00	102,112,892.50
	802,669,079.92	1,089,672,699.73
	907,169,079.92	1,211,785,592.23
	-247,211,608.22	-44,781,043.23

	-5,592,943.31	
	-592,199,732.64	-41,429,677.70
	2,090,971,083.37	155,005,881.32
	1,498,771,350.73	113,576,203.62

:

:

: