600196

2012

2012 7,340,782,721.14 1,563,916,441.26 311,782,559.40 10% 31,178,255.95 2012 618,371,990.92 2011 190,439,236.40 2012 708,537,057.98

2012 12 31 2,240,462,364 10 2.10

.....3

.....6

.....8

.....10

.....32

.....37

.....42

.....52

.....56

.....58

.....227

		A+H

		002273
		002601
		300244
		002099
		300171
		600285
		300233

		601012

	Shanghai Fosun Pharmaceutical (Group) Co., Ltd.

	2	2
	021-23138196	021-23138196
	021-23138035	021-23138035
	ir@fosunpharma.com	ir@fosunpharma.com

	510 9
	200063
	2
	200010
	http://www.fosunpharma.com
	ir@fosunpharma.com

	http://www.sse.com.cn
	2

A			600196
H			02196

( )

( )

2011

		1 16
		1 22
		689
		2010 5

( )

	2012	2011	(%)	2010
	7,340,782,721.14	6,485,540,800.81	13.19	4,555,421,686.79
	1,563,916,441.26	1,165,607,629.27	34.17	863,653,906.80
	861,256,628.42	565,240,739.21	52.37	374,374,117.10

665,517,020.67

	672,759,361.77	169,651,443.51	82,392,711.08
	26,109,855.56	8,796,210.80	17,965,749.35
		-148,048,954.51	
	-83,097,413.06	-85,828,166.45	-29,223,312.76
	-261,668,145.80	-246,165,906.32	-191,511,090.74
	702,659,812.84	600,366,890.06	489,279,789.70

1

281,577,545.60

2

380,898,568.91

14,705,352.69 168,318,948.28 48,896,568.84

95,713,715.87

35,893,792.82

: :

	10,892,028.56	12,734,931.44	1,842,902.88	177,202.20
	445,200,000.00	5,987,999.50	-439,212,000.50	291,482,106.68
		230,023,000.00	230,023,000.00	68,173,910.75
	455,400,000.00	458,968,950.00	3,568,950.00	9,900,000.00
	810,000,000.00	244,081,060.00	-565,918,940.00	131,965,211.21
		138,000,000.00	138,000,000.00	1,800,000.00
	30,394,063.70	4,544,440.00	-25,849,623.70	11,516,619.82
CHDX	169,488,090.31	208,365,654.38	38,877,564.07	-
	196,560,000.00	151,416,843.30	-45,143,156.70	73,405,286.90
SCR	231,319,060.44	224,834,307.14	-6,484,753.30	-35,893,792.82
	2,349,253,243.01	1,678,957,185.76	-670,296,057.25	552,526,544.74

10

2012

467,808 2011 20.98% 69,372 2011 56.60%

96,946 2011 29.92%

2012

29.16%

101.21%

43.43% 4.58%

16.72%

EPO

2012 11

5

	2012	2011 7	%
(1)	39,869	30,867	29.16
(2)	44,104	21,919	101.21
(3)	20,201	14,084	43.43
(4)	111,683	106,793	4.58
(5)	57,369	49,150	16.72
(6)	67,692	72,498	-6.63

1

2

3

4

5

6

7 2011

67,692 6.63%,

2012

(PQ)

5

110 3

1 2
2012 1
5
2012 70

2012 7

2012 142,782 2011
0.87% 2011
8.02% 2012
660
2012 77,971

32.05% 2012
1,357.87 30.80 19.74
32.83% 28.20% 26.48%
2012 30
51 180
10,351 1,321 76.66%
94.42% 1,283.20

2011 64.16% 45.67% 2012
SDB17.65%

2

50% Bego

2011 2012

( )

1

:

			%
	734,078	648,554	13.19
	725,878	640,486	13.33
	412,680	399,115	3.40
	406,446	396,299	2.56

		219 623	53.22	201,501	50.49	8.99	
		120,599	29.22	123,899	31.04	-2.66	2011
		60,614	14.69	63,011	15.79	-3.80	
	E]GNvAg	10,784	2.61	833	0.21		

ÁÐ

8

2011 9 11

2012

2012 13.19% 20%

( )

1

	465,967	213,677	54.14	21.40	6.89	6.22
	137,831	120,488	12.58	-1.98	-2.68	0.63
	105,721	60,522	42.75	0.05	-3.92	2.36
	15,035	10,698	28.85	1,235.47	1,183.96	2.86
	450,980	207,776	53.93	24.52	9.87	6.14
	14,987	5,901	60.62	-30.79	-45.35	10.49

2

	655,475	16.02
	70,404	-6.78

( )

1

		%		%	%	
	497,252	19.49	289,457	12.99	[redacted]	

		(%)
		4.62
		70.00
		50.00
		94.25
		100.00
		18.00
		8.42
SDB		17.65
		20.00
		2.66

(3)

			%						
	300,000.00	39,000	2.00		390,000.00				
	604,527.00	513,591	0.0251		589,714.09				
	27,000,000.00	27,000,000	9.00		27,000,000.00				
	27,904,527.00	27,552,591			27,979,714.09				

注:

2

(1)

(2)

: :

			%										
	30,000	2011 12 8 2012 12 7 1	6.56									0	0
	20,000	2011 12 8 2012 12 7 2	6.56									0	0
	10,000												

8	1,000	2012 6 25 2012 12 25	5.85									0	0
	1,500	2012 12 24 2013 6 24	5.60									0	0
9	1,000	2011 11 11 2012 2 11	6.10									0	0
	2,300	2011 11 11 2012 5 11	6.10									0	0
10	4,000	2012 7 17 2013 7 16	6.89									0	0
	10,000	2012 11 29 2013 11 29	5.70									0	0
	20,000	2012 12 20 2014 1 20	5.50									0	0
	500	2012 9 28 2013 3 27	5.60								11	0	0

		2015 12 10											
12	1,000	2012 6 25 2012 9 25	5.85									0	0
	1,000	2012 10 18 2013 4 17	5.04									0	0
	2,000	2012 12 24 2013 6 24	5.32									0	0
	600	2012 11 16 2017 11 16	6.00									0	0
	10,000	2012 11 27 2015 11 27	6.15									0	0
	3,000	2012 12 28 2013 12 28	6.00									0	0

1	2012 11 30
2	2012 11 29
3	2012 11 30
4	2012 11 29
5	2012 11 29
6	2012 11 29
7	2012 11 29
8	
9	
10	
11	2012 11 29
12	

3

(1)

: :

2010		65,549.20	8,734.15	45,857.89	19,691.31	
	/	65,549.20	8,734.15	45,857.89	19,691.31	/

1 2010

2 2012 12 31 45,857.89 2012 12

31 17,681.31 12,740.50

1,010.39 48.80

6,000.00

(2)

: :

+		37,147.00	7,924.87	22,885.66		62%				2012 1 31 2012 + + 51,076 37,147 13,929 22,186.21 59.73% 2015 1	1
		18,958.80	809.29	15,534.66		82%				GMP GMP 2012 8 2013 10	
		7,443.40		7,437.57 2		100%		23,410.26 3	3		
	/	63,549.20	8,734.16	45,857.89	/	/		/	/	/	/

1 2012 1 " + " "
+ "
2 4.17
3 29,725.77 4,031.79 2012
23,410.26 1,979.06

(3)

: : :

+

+

(4)

H

[2012]444 2012 10

H 336,070,000 3,965,626,000.00

83,714,611.85 3,881,921,953.91

: :

		186,332.25	-		0%
		73,756.52	-		0%
		89,284.20	7,269.41		8%
		38,819.22	1,035.23		3%
		388,192.20	8,304.64		

4

1

		V	19,654	114,589	59,958	132,543	15,170	13,259

		2012	2012	
		7,457	0	2012 12 24
		125	-3	2012 11 29
		602	2	2012 11 5

5

( )

2013

( )

( )

2013

2013

2013

2013

( )

( )

( )

( )

1

10%

2 2011 2012 4 17 2011
1,904,392,364 10 1.00
2012 6 15 2012 6 5
http://www.sse.com.cn 2011

( )

( )

	10	10 ( )	10			(%)
2012	0	2.10	0	470,497,096.44	1,563,916,441.26	30.08
2011	0	1.00	0	190,439,236.40	1,165,607,629.27	16.34
2010	0	1.00	0	190,439,236.40	863,653,906.8	22.05

( )

2012

http://www.sse.com.cn

( )

	2012 7 21 http://www.sse.com.cn

( )

1

1 2011 11 26 11
2,210.5 6,289.5
55% 55%
2012 7 30
437 0.21%
588
0.28%

2 2012 2 8 Young-Shik Cho
1,500 SDB 154,286 17.65%
SDB
-5 SDB 0.00%

3 2012 2 20
149.4842 99.6562
12% 8% 62.2851
5% 2012 8 10
100%
-762
-0.36%

4 2012 2 28
4,476.74
11% 2012 4 17
246
0.12%

5 2012 6 6
44.99 283,205

					21,697,215.25	0.53	
					12,949,836.83	0.31	
					12,097,032.00	0.29	
					8,749,097.05	0.21	
					4,751,652.95	0.12	
					240,029.81	0.01	

	2012 6 26 http://www.sse.com.cn

( )

( )

: :

	0
A	0
	203,336.04
B	28,385.33

A+B

2 2012 2 22 2013 2 21
A 5,518,785 A 1,904,392,364
0.29% H 2,240,462,364 0.25%

: :

	210
	5
	20
	1

5%

1 2011 9 15 2011
30 30 2011 11 23

[2011]1835 2012 4 25 2012 4 27 2011
15
2 336,070,000 H 2012 10 30
H H
FOSUN PHARMA H 02196 H
2,240,462,364
3 2012 8 6 2012
20 2012 11
[2012]CP326 2012
12 18 2012 5 4.75%
180
4 2012 2 22 12
2% 2013 2 21
2012 2 22 2013 2 21
A 5,518,785 A
1,904,392,364 0.29% H 2,240,462,364
0.25% A 920,641,314
A 48.34% 41.09%

( )

1

6 12 6
42,975,000 2011 5 4
2 [2012]444

	33,148,808	
	21,314,632	
	19,488,028	
	16,390,231	
	14,699,900	
	14,000,060	
	12,099,851	

HKSCC NOMINEES LIMITED

:

	4,773,000	2013 5 4	4,773,000

( )

1

	1994 11 17
	13223308-4
	230,000
	2011 579.81 56.05
	2011 12 31 1,285.41 373.55 2011

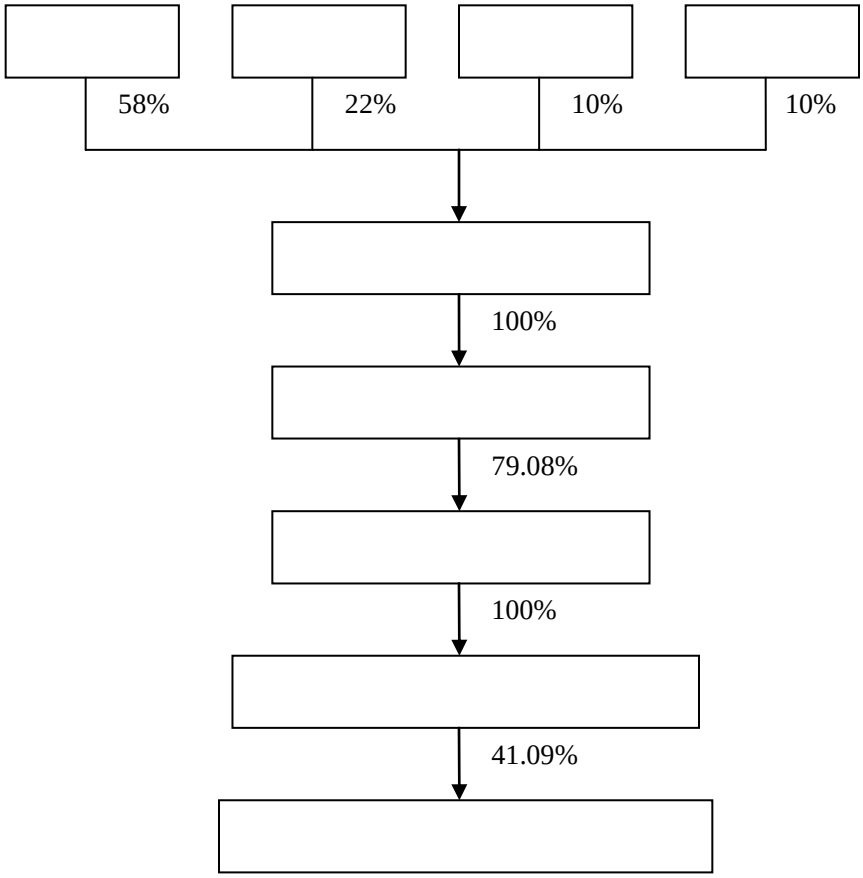
	(2012) 60466878_B01

( )

1

5	
10	00656.HK 600196.SH 02196.HK 2011 5 600282.SH 300226.SZ

2


58%
22%
10%
10%
100%
79.08%
100%
41.09%

( )

			40	2010 6 9	2013 6 8	114,075	114,075	0		550.00	0
			43	2010 6 9	2013 6 8	0	0	0		457.22	0
			45	2010 6 9	2013 6 8	114,075	114,075	0		0	0
			43	2010 6 9	2013 6 8	114,075	114,075	0		0	0
			47	2010 6 9	2013 6 8	0	0	0		0	245.29
			62	2010 6 9	2013 6 8	0	0	0		10	0
			43	2010 6 9	2013 6 8	0	0	0		10	0
			59	2010 6 9	2013 6 8	0	0	0		10	0
			39	2012 10 30	2013 6 8	0	0	0		0.83	0
			63	2010 6 9	2013 6 8	0	0	0		109.50	0
			44	2010 6 9	2013 6 8	0	0	0		0	79.46
			66	2010 6 9	2013 6 8	0	0	0		0	0
			59	2010 6 9	2013 2 28	0	0	0		166.50	0
			57	2010 6 9	2013 6 8	0	0	0		189.00	0
			40	2010 10 9	2013 6 8	0	0	0		156.56	0
			46	2011 10 27	2013 6 8	0	0	0		140.40	0
			52	2010 6 9	2013 6 8	0	0	0		90.34	0
			47	2010 6 9	2013 6 8	0	0	0		141.91	0
			49	2011 10 27	2013 6 8	0	0	0		96.22	0
			39	2013 3 1	2013 6 8	0	0	0		0	0
			60	2010 6 9	2012 12 31	10,140	10,140	0		104.50	0

			49	2010 6 9	2013 6 8	0	0	0		135.23	0
			48	2010 6 9	2013 6 8	0	0	0		87.50	0
			50	2010 6 9	2013 6 8	0	0	0		95.50	0
			50	2011 7 1	2013 6 8	0	0	0		202.59	0
			42	2011 8 26	2013 6 8	0	0	0		72.36	0
			49	2011 7 1	2013 6 8	0	0	0		67.85	0
	/	/	/	/	/	352,365	352,365	0	/	2,894.00	324.75

1 1994 4 2005 5 10

(0656) 01099 300244

2011 5

2 2010 4 2010 6 9 1993 2009

2010 2 12

00980 00363

08247

01099

3 1994 1 1995 5 31 1995 7 2007 10

00656

2011 5 600016

2010 11 2010

4 1994 1 1995 5 31 1995 2007

2007 10 2010 6 00656

01099 600285 2011

5

5 2007 1 2007 1 2009 5 2008

5 26

6 2007 5 28

600018

7 2009 4 23 1998 9

2005 1 2007 4

2005 6 2009 8 2008 4

8 2010 6 9 1997

EMBA

600741 01700

10 2004 5 28 2008 5 26 2000 3
01099

11 2010 6 9 2000 7 2000 7 2009 2
2009 9 2010 12
600655

12 2008 5 26

13 2000 2013 3 1
600511 01099

14 2004 1982 8 1993 6 2008 2

15 2010 10 2004
600479 2004 12 2010 8 2009 7 2010 8
08247

16 2010 6 2011 10 2011 10

17 2007 2003 5 2006 12

18 2009 1987 7 2009 12
600812 CNMA

19 2011 2011 8 2011 10

20 2013 3 2005 4 2013 2
01086

21 2005 2005 2012 12

22 2006 2001 2005

601607 02607

23 1999

24 1999 2003

25 2010 2007 1 2009 1

000607 2009 2 2010 3

26 2011 2005 1 2011 6

600530 2011 6 2011 8

27 2011 2002 2008

2008 2011 6

( )

			2009 1 16	
			1994 11 17	
			2009 6 1	
			2011 1 1	
		CFO	2009 2 1	

(

2012 10 30

( )

	200
	14,157
	14,357
	396
	6,272
	3,829
	1,545
	349
	1,177
HR	512
	673
	14,357
	50
	472
	2,931
	3,364
	7,540
	14,357

( )

1

2

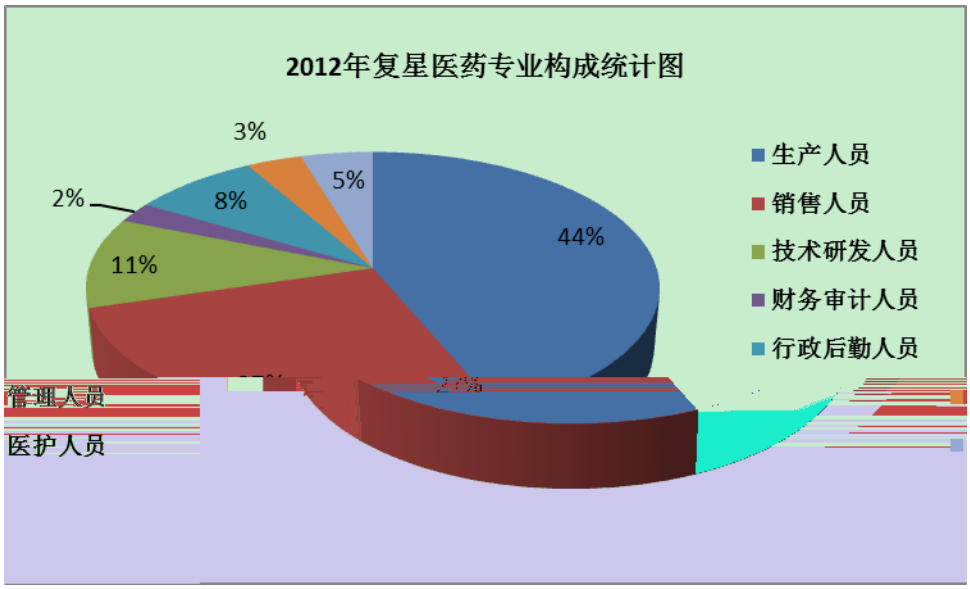
3

( )

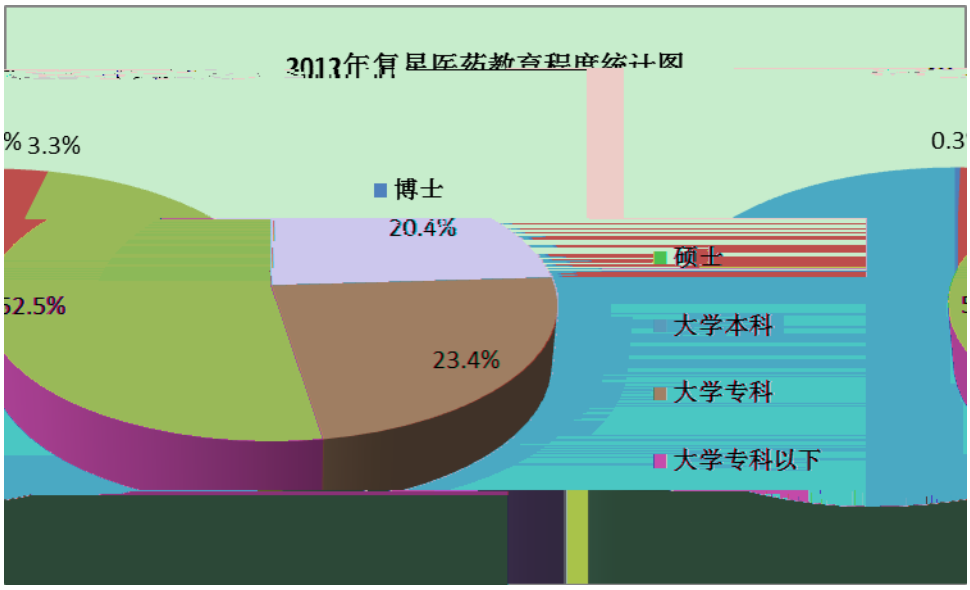
2013

Mini MBA

( )


2012年复星医药专业构成统计图
3%
5%
2%
8%
44%
11%
生产人员
销售人员
技术研发人员
财务审计人员
行政后勤人员
管理人员
医护人员

( )


博士
20.4%
硕士
大学本科
大学专科
大学专科以下
23.4%

1

2

3

9 4

4

5

6

7

,

8

[2008]27

2012	2012 1 31			http://www.sse.com.cn	2012 2 1
2012	2012 3 13			http://www.sse.com.cn	2012 3 14
2011	2012 4 17	2011 2011 2011 2011 2012 2011 2012 2011 2011 2012 2012 2011 2012		http://www.sse.com.cn	2012 4 18
2012	2012 8 6	H ( ) A ( )			

( )

		26	26	20	0	0		3
		26	26	21	0	0		4
		26	26	25	0	0		0
		26	26	24	0	0		0
		26	26	24	0	0		2
		26	26	22	0	0		4
		26	25(1)	22	1	0		0
		26	26	22	0	0		0
		8(2)	8	7	0	0		0

	26
	0
	20
	6

( )

1

3

16

2

3

1 2011

2012

3

3

1

4

5

1 2012 2016

KPI

2011

2012

2012

2012

2012

[2012]30 2012

http://www.sse.com.cn

1
(1)

(2)

(3)

(4)

(5)
(6)
2

(1)
(2)
(3)
(4)
(5)

3
4
5

(2013) 60469139_B01

( )

( ) 2012 12 31
2012

( )

(1) (2)

( )

(2013) 60469139_B01

( ) 2012 12 31 2012

2013 3 26

		2012 12 31	2011 12 31
	1	4,972,524,758.70	2,894,572,916.08
	2	224,834,307.14	231,319,060.44
	3	306,710,161.00	331,439,840.15
	4	907,307,576.06	926,325,720.79
	5	239,307,192.55	212,950,793.76
	6	17,674,707.55	10,400,000.00
	7	12,298,837.25	21,430,897.54
	8	423,080,420.35	294,774,530.12
	9	1,273,438,729.51	1,123,942,581.52
	10	4,341,123.93	1,948,816.05
		8,381,517,814.04	6,049,105,156.45
	11	1,454,122,878.62	2,117,934,182.57
	13	8,593,169,673.95	8,124,910,005.99
	14	2,595,295,851.85	1,560,145,560.13
	15	881,963,019.23	1,067,179,658.37
	16	2,462,935.26	7,263.30
	17	1,752,799,860.87	1,683,188,053.21
	18	29,475,413.33	21,910,390.17
	19	1,661,770,763.96	1,585,135,958.39
	20	22,425,638.71	13,280,869.87
	21	31,482,514.80	16,727,112.23
	23	100,654,101.39	51,293,962.83
		17,125,622,651.97	16,241,713,017.06
		25,507,140,466.01	22,290,818,173.51

		2012 12 31	2011 12 31
	25	519,422,250.00	1,597,362,528.54
	26	127,315,857.43	183,940,831.49
	27	776,405,723.39	755,994,971.49
	28	203,474,939.29	197,910,421.86
	29	141,401,257.23	114,783,805.42
	30	161,980,223.43	111,667,208.21
	31	154,068,466.58	94,926,699.69
	32	4,725,748.28	17,563,269.73
	33	922,144,318.20	1,303,852,831.36
	35	355,909,090.00	589,688,472.26
	36	526,384,431.15	24,034,613.94
		3,893,232,304.98	4,991,725,653.99
	37	216,818,190.00	1,347,040,780.00
	38	4,063,347,254.54	2,568,056,375.64
	39	612,229,845.06	361,429,514.72
	40	15,391,973.76	12,813,408.33
	34	-	2,996,200.00
	21	1,359,937,859.61	1,595,764,669.37
	41	41,534,601.93	40,164,022.95
		6,309,259,724.90	5,928,264,971.01
		10,202,492,029.88	10,919,990,625.00

	2012	2011
46	7,340,782,721.14	6,485,540,800.81
46	4,126,803,751.89	3,991,146,588.38
47	62,495,603.71	52,951,465.18
48	1,512,285,927.60	1,209,956,612.91
49	1,045,653,166.89	886,133,827.55
50	369,834,727.80	289,510,199.31
53	17,807,321.33	135,782,125.79
51	(35,893,792.82)	(24,941,341.59)
52	1,865,979,000.98	1,685,387,489.91
	811,094,686.56	637,387,964.62
	2,035,987,430.08	1,580,506,130.01
54	97,252,390.52	171,968,859.87
55	10,204,159.74	25,813,728.46
	2,815,943.05	12,634,018.18
	2,123,035,660.86	1,726,661,261.42
56	283,764,165.02	341,818,565.06
	1,839,271,495.84	1,384,842,696.36
	1,563,916,441.26	1,165,607,629.27
	275,355,054.58	219,235,067.09
57	0.80	0.61
58	(678,951,622.91)	390,771,432.16
	1,160,319,872.93	1,775,614,128.52
	900,771,528.14	1,539,052,706.85
	259,548,344.79	236,561,421.67

		1,904,392,364.00	2,211,326,276.39	1,184,552,494.86	4,483,475,360.92	(11,883,472.33)	9,771,863,023.84	1,598,964,524.67	11,370,827,548.51
( )		-	-	-	1,563,916,441.26	-	1,563,916,441.26	275,355,054.58	1,839,271,495.84
( )		-	(664,565,618.06)	-	-	1,420,704.95	(663,144,913.11)	(15,806,709.80)	(678,951,622.91)
		-	(664,565,618.06)	-	1,563,916,441.26	1,420,704.95	900,771,528.15	259,548,344.78	1,160,319,872.93
( )									
	1.	336,070,000.00	2,730,206,325.03	-	-	-	3,066,276,325.03	-	3,066,276,325.03
	2.	-	583,773.19	-	-	-	583,773.19	(155,202.19)	428,571.00
	3.	-	-	-	-	-	-	33,000,793.00	33,000,793.00
	4.	-	14,860,720.00	-	-	-	14,860,720.00	3,871,280.00	18,732,000.00
	5..	-	-	-	-	-	-	36,023,247.85	36,023,247.85
	6.	-	(8,216,613.84)	-	-	-	(8,216,613.84)	5,348,105.73	(2,868,508.11)
	7.	-	3,093,067.30	-	-	-	3,093,067.30	2,971,770.55	6,064,837.85
( )									
	1.	-	-	153,924,103.63	(153,924,103.63)	-	-	-	-
	2.	-	-	-	(190,439,236.40)	-	(190,439,236.40)	(193,717,015.53)	(384,156,251.93)
		2,240,462,364.00	4,287,287,930.01	1,338,476,598.49	5,703,028,462.15	(10,462,767.38)	13,558,792,587.27	1,745,855,848.86	15,304,648,436.13

	2012	2011
	8,412,371,198.66	7,444,845,697.19
	33,270,742.13	68,978,013.67
59	248,502,656.53	158,373,807.91
	8,694,144,597.32	7,672,197,518.77
	4,888,408,431.53	4,634,799,308.05
	765,943,272.24	656,821,138.04
	788,522,056.06	685,435,498.39
59	1,585,753,816.82	1,378,491,602.92
	8,028,627,576.65	7,355,547,547.40
60	665,517,020.67	316,649,971.37
	1,187,249,121.69	398,602,400.27
	297,446,491.16	216,872,569.00
	9,436,507.94	3,832,512.40
60	2,403,200.00	12,661,022.98
59	50,000,000.00	50,000,000.00
	1,546,535,320.79	681,968,504.65
	1,160,597,082.58	796,832,860.14
	730,686,949.09	1,500,259,167.43
	(28,408,018.74)	1,017,349,333.97
59	633,821,850.50	151,422,549.11
	2,525,105,882.17	2,448,514,576.68
	(978,570,561.38)	(1,766,546,072.03)

		2012	2011
		3,151,074,798.58	75,655,510.00
		32,726,893.00	75,655,510.00
		1,353,985,875.00	3,982,041,708.86
		1,985,875,000.00	1,576,000,000.00
	59	168,935,081.76	25,646,515.00
		6,659,870,755.34	5,659,343,733.86
		3,795,928,125.80	4,042,210,973.66
		707,474,419.84	543,290,691.20
		206,554,536.98	105,979,782.60
	59	88,071,346.74	160,838,360.01
		4,591,473,892.38	4,746,340,024.87
		2,068,396,862.96	913,003,708.99
		(11,988,064.48)	(6,018,999.50)
/( )		1,743,355,257.77	(542,911,391.17)
		2,428,219,484.36	2,971,130,875.53
	60	4,171,574,742.13	2,428,219,484.36

		2012 12 31	2011 12 31
	1	2,804,108,583.37	417,005,881.32
	2	-	-
		98,972,778.68	17,631,000.00
		-	31,000,000.00
	3	941,562,545.17	1,005,350,405.12
		516,409.53	497,630.04
	4	250,000,000.00	680,000,000.00
		4,095,160,316.75	2,151,484,916.48
	5	4,173,763,622.82	4,217,000,808.23
		20,815,349.96	20,739,325.69
		3,496,198.41	3,763,180.21
	6	4,035,133,683.09	1,093,150,000.00
		8,233,208,854.28	5,334,653,314.13
		12,328,369,171.03	7,486,138,230.61

		2012 12 31	2011 12 31
		-	50,000,000.00
		29,108,232.08	18,940,251.57
		5,188,721.77	(812,976.39)
		152,405,396.96	88,374,264.37
		46,800,203.98	35,466,555.49
	7	355,000,000.00	248,000,000.00
		499,375,000.00	-
		1,087,877,554.79	439,968,095.04
	8	165,000,000.00	677,000,000.00
		4,063,347,254.54	2,568,056,375.64
		2,500,000.00	-
		4,230,847,254.54	3,245,056,375.64
		5,318,724,809.33	3,685,024,470.68
		2,240,462,364.00	1,904,392,364.00
		3,755,009,519.04	1,003,892,240.27
		305,635,420.68	274,457,164.74
		708,537,057.98	618,371,990.92
		7,009,644,361.70	3,801,113,759.93
		12,328,369,171.03	7,486,138,230.61

	2012	2011
	10,200,000.00	-
	-	-
	576,300.00	-
	109,670,762.72	110,614,805.86
	69,216,730.75	96,908,482.20
	-	-
9	481,111,860.85	696,448,533.00
	33,369,713.68	18,162,333.00
	311,848,067.38	488,925,244.94
	734,093.38	1,465,481.59
	799,601.36	2,956,406.13
	179,601.36	-
	311,782,559.40	487,434,320.40
	-	(7,487,813.16)
	311,782,559.40	494,922,133.56
	20,910,953.74	(173,547,127.00)
	332,693,513.14	321,375,006.56

		1,904,392,364.00	1,003,892,240.27	274,457,164.74	618,371,990.92	3,801,113,759.93
( )		-	-	-	311,782,559.40	311,782,559.40
( )		-	20,910,953.74	-	-	20,910,953.74
		-	20,910,953.74	-	311,782,559.40	332,693,513.14
( )						
	1.	336,070,000.00	2,730,206,325.03	-	-	3,066,276,325.03
( )						
	1.	-	-	31,178,255.94	(31,178,255.94)	-
	2.	-	-	-	(190,439,236.40)	(190,439,236.40)

	1,904,392,364.00	1,177,439,367.27	224,964,951.38	363,381,307.12	3,670,177,989.77
( )	-	-	-	494,922,133.56	494,922,133.56
( )	-	(173,547,127.00)	-	-	(173,547,127.00)
	-	(173,547,127.00)	-	494,922,133.56	321,375,006.56
( )					
1.	-	-	49,492,213.36	(49,492,213.36)	-
2.	-	-	-	(190,439,236.40)	(190,439,236.40)
	1,904,392,364.00	1,003,892,240.27	274,457,164.74	618,371,990.92	3,801,113,759.93

	2012	2011
	10,200,000.00	-
	-	378,463.55
	210,729,735.91	111,548,706.04
	220,929,735.91	111,927,169.59
	55,437,736.01	48,328,708.38
	3,836,241.00	9,716,756.04
	411,028,658.93	75,641,586.09
	470,302,635.94	133,687,050.51
	(249,372,900.03)	(21,759,880.92)
	59,856,000.00	127,174,000.00
	470,500,000.00	637,000,000.00
	32,282.88	162,540.00
	26,000,000.00	-
	5,830,677,588.56	-
	6,387,065,871.44	764,336,540.00
	3,008,944.62	2,468,783.59
	20,000,000.00	353,177,390.00
	8,424,003,050.33	1,773,150,000.00
	8,447,011,994.95	2,128,796,173.59
	(2,059,946,123.51)	(1,364,459,633.59)

	2012	2011
	3,118,347,905.58	-
	59,000,000.00	1,620,000,000.00
	1,985,875,000.00	1,576,000,000.00
	-	3,661,419,434.18
	5,163,222,905.58	6,857,419,434.18
	514,000,000.00	2,055,000,000.00
	378,452,215.48	305,771,378.85
	19,579,060.10	3,493,898,759.03
	912,031,275.58	5,854,670,137.88
	4,251,191,630.00	1,002,749,296.30
	(5,907,404.41)	-
	1,935,965,202.05	(383,470,218.21)
	155,005,881.32	538,476,099.53
	2,090,971,083.37	155,005,881.32

( ) (— Ⅱ)
(1998)23

No.310000000036602

1998 8 7 (1998)163 164 ,
(A)
150,700,000.00 100,700,000.00
5,000,000.00 45,000,000.00
(1998) 753 (1998) 860

2007 5 28 2006 2006 12 31
952,134,545 10 3
285,640,364 1,237,774,909

2009 6 26 ,
31,820,000 2010 5 4
(2010) 11450
1,269,594,909

2010 6 9 2009
1,269,594,909 10 1
126,959,491 , 1 1,269,594,909
10 4 507,837,964
1,904,392,364

( )

[2012]444

2012 10 30

336,070,000 1

( ) (2012) 60469139_B01

2,240,462,364

( )

( )

( )

2013 3 26

1.

2006 2 — 38

(— Ⅱ)

( )

2.

2012

12 31 2012

3.

1 1 12 31

4.

5.

( )

( )

5. ( )

( )
( )

( )

( )
(
)

6.

2012 6
30

( )

6. ( )

7.

8.

( )

8. **( )**

—

Ⅱ

9.

(

)

(1)

(2) — Ⅱ

(a)

(b)

( )

9. ( )

( )

9. **( )**

_____( )

_____

( )

9. **( )**

_____( )

_____

_____

( )

9. ( )

_____( )

( )
( )

( )

( )

9. **( )**

_____( )

( )

2 ——

_____

( )

9. **( )**

( )

10.

(1)

(2)

100%

(3)

( )

11.

12.

( )

12. **( )**

(

)

( )

12. **( )**

(

)

24

9

( )

13.

10-45	3%-10%	2%-9.7%
5-15	3%-10%	6%-19.4%
5-12	3%-10%	7.5%-19.4%
3-14	3%-10%	6.4%-19.4%
5-10	3%-10%	9%-19.4%

24

14.

24

( )

15.

(1)
(2)
(3)

(1)

(2)

3

( )

16.

20-50
12
5-20

5-10
20

( )

16. **( )**

24

17.

5
5

18.

(1)
(2)
(3)

( )

18. ( )

19.

( )

19. **( )**

_____( )

_____

_____

_____

20.

( )

21.

(1)

(2)

( )

21. ( )

(1)

(2)

22.

( )

22. **( )**

23.

(1)
(2)
(3)

24.

( )

24. ( )

25.

1

( )

25. ( )

26

27.

(
)

( )

28.

43

( )

29.

30.

(1)
(2)

(3)

31

( )

31 ( )

_____( )

( )

19

( )

31 **( )**

_____( )

( )

31 **( )**

-

1.

– 3% 6% 13% 17%

– 5%

– 7%

– 25%

2.

2011 2020
15%

( )

2. ( )

([2011]14) 2011
2020 15%

2010 2012 15%

2011
2011 2013 15%

( ) 2012
2012 2014 15%

2012
2012
2014 15%

( )

2. **( )**

2010 2012

[2009]122
[2009]123

20%

1.

( )

/
( )

( )	10,000	57744038-5
( )	3,000	59053948-6
Henlix Biopharmaceuticals, Inc. ( )	$435	
( )	$3,000	55009456-6
( )	1,000	59692026-1
( )	5,000	70302879-8
( )	68,960	13219439-6
( )	15,300	68096651-0
( )	$1,143	68620339-7
( ) ( )	$11,532	923961
( )	12,500	75790003-5
( )	10,000	56475947-7
( ))(1)	1,988.09	79147185-2
( )	6,000	67938430-2
( )	1,000	79899379-2
( )	4,100	79380466-5
( )	82,243	66073293-6
( )	10,000	56659939-0
( )	100	59673368-5

( )

1. ( )

/

	( )	19,654	20285180-7
	( )	11,904	71413987-2
	( )	28,503.03	72974252-7
	( )	1,608.57	45041127-X
	( )	6,204.38	10771112-8
	( )	6,655	13295138-5
	( ) (2)	1,000	13397857-1
+k á '	( )	10,000	13323244-6
	( )	12,685.40	60720901-1
	( )	65,330.8	73405149-9
	( )	10,787.5	73422481-2
	( )	10,000	13322451-8
	( )	5,500	73981560-3
	( ) (3)	2,889.8	73475405-5
	( ) (3)	8,222.2	66633065-5
	( )	1,930	74361768-5
	( ) ( )) (	HK$1,143	72857293-3
	( )	2,708	[illegible]
	(		

( )

1. ( )

			* (%)	* (%)		
	( )					
( )	10,000.00	-	100.00%	100.00%	-	-
( )	3,000.00	-	100.00%	100.00%	-	-
Henlix Biopharmaceuticals, Inc. ( )	$435.00	-	100.00%	100.00%	-	-
( )	$1,332.00	-	74.00%	74.00%	37,439,755.20	(7,357,176.39)
( )	1,000.00	-	100.00%	100.00%	-	-
( )	5,000.00	-	100.00%	100.00%	-	-
( )	68,960.00	-	100.00%	100.00%	-	-
( )	10,710.00	-	70.00%	70.00%	53,096,477.70	3,922,212.13
( )	$800.10	-	70.00%	70.00%	6,132,814.26	(7,850,703.64)
( ) ( )	$11,532.00	-	100.00%	100.00%	-	-
( )	12,000.00	-	96.00%	96.00%	143,460,945.43	63,320,913.10
( )	10,000.00	-	100.00%	100.00%	-	-
( ))(1)	1,988.09	-	100.00%	100.00%	-	-
( )	6,000.00	-	100.00%	100.00%	-	-
( )	1,000.00	-	100.00%	100.00%	-	-
( )	4,017.18	-	97.98%	97.98%	6,047,909.43	884,201.57
( )	82,243.00	-	100.00%	100.00%	-	-
( )	10,000.00	-	100.00%	100.00%	-	-
( )	100.00		100.00%	100.00%	-	-

( )

1. ( )

			* (%)	* (%)		
	( )					
( )	10,023.54	-	51.00%	51.00%	269,063,458.09	50,767,719.41
( )	11,332.34	-	95.2%	95.2%	7,965,272.17	4,437,724.63
( )	26,864.08	-	94.25%	94.25%	28,579,656.44	(2,458,073.76)
( )	1,608.6	-	100%	100%	-	-
( )	5,273.4	-	85%	85%	11,939,663.76	2,804.98
( )	6,455.35	-	97.00%	97.00%	2,616,369.18	212,767.00
( ) (2)	1,000.00	-	100.00%	100.00%	-	-
( )	10,000.00	-	100.00%	100.00%	-	-
( )	12,685.40	-	100.00%	100.00%	-	-
( )	65,330.8	-	100.00%	100.00%	-	-
( )	7,551.25	-	70.00%	70.00%	240,072,368.95	100,811,027.63
( )	10,000.00	-	100.00%	100.00%	-	-
( )	3,128.95	-	56.89%	56.89%	62,256,829.82	8,098,046.50
(3) ( )	6,111.60	-	55.00%	55.00%	90,564,593.21	4,613,874.20
( )	1,930.00	-	100.00%	100.00%	-	-
( ) ( )	HKD582.93	-	51.00%	51.00%	37,951,610.11	9,200,741.26
( )	2,000.00	-	100.00%	100.00%	-	-
( )	$586.65	-	75.00%	75.00%	94,158,915.03	(7,270,711.21)
( )	2,322.10	-	55.00%	55.00%	71,801,347.23	921,412.73
( )	2,607.12	-	51.00%	51.00%	183,577,964.43	29,751,448.13
ChindexMedicalLimited (CML)	6,500.15	-	51.00%	51.00%	194,966,411.85	12,297,460.95
( )	888.00	-	74.00%	74.00%	28,172,639.71	6,714,306.84
( )	4,045.50	-	60.68%	60.68%	80,581,030.42	3,027,504.52
( )	2,100.00	-	70.00%	70.00%	1,816,180.94	925,961.82
( )	700.00	-	70.00%	70.00%	18,098,632.62	841,634.92
( )	1,750.00	-	55.00%	55.00%	33,555,870.88	-

( )

1. **( )**

1 2012 10

2 2012 11

3 8,500 26%
55%

*

2.

3 4

3.

2012

2012

( )	74,568,601.95	-
( )	1,247,068.19	(32,007.51)
( )	6,018,401.35	20,235.65

( )

4. ( )

-
-
69,125,268.93

639,537.85
50% 2012 11 29
2012 11 29

2,100,000.00
35% 2012 11 5
2012 11 5

110,138,000.00
55% 2012 12 24
2012 12 24

2012 2013
110,138,000.00
2012 2013
2012 2013
110,138,000.00

( )

4. ( )

45,909,266.60	45,817,847.23
75,093,143.35	60,279,766.13
19,426,048.00	6,409,775.63
4,650,915.26	3,741,580.43
54,651,277.10	54,493,777.20
7,177,547.28	-
83,250,548.83	61,755,192.22
(36,023,247.85)	
69,125,268.93	
(491,004.91)	
115,861,565.00	

:

2, 710, 942. 29
273, 084. 86
112, 877, 537. 85
115, 861, 565. 00

2, 739, 537. 85 110, 138, 000. 00

42, 000, 000. 00 ,

68, 138, 000. 00

( )

4. ( )

	12 31
	3,139,819.57
	12,323.32
	(735,665.70)
	-
	-

5

2012	2011	2012 12 31	2011 12 31
6.2932	6.4618	6.2855	6.3009

2012

( )

3.

	2012 12 31	2011 12 31
	306,710,161.00	331,439,840.15

2012 12 31 (2011 12 31)

2012 12 31 (2011 12 31)

2012 12 31 (2011 12 31)

4.

3 6

		2012 12 31	2011 12 31
1		893,787,452.13	919,039,844.11
1	2	20,987,685.54	16,252,307.49
2	3	9,191,673.63	4,400,632.99
3		22,475,267.93	22,138,700.45
		946,442,079.23	961,831,485.04
		39,134,503.17	35,505,764.25
		907,307,576.06	926,325,720.79

( )

4. ( )

2012	35,505,764.25	6,297,963.89	-	1,267,312.04	1,401,912.93	39,134,503.17
2011	47,267,570.87	1,690,103.03	3,702,366.99	4,656,723.93	12,497,552.71	35,505,764.25

	2012 12 31				2011 12 31			
		(%)		(%)		(%)		(%)
	668,442,412.10	70.63	20,458,809.63	3.06	555,941,077.23	57.80	13,304,726.53	2.39
	277,999,667.13	29.37	18,675,693.54	6.72	405,890,407.81	42.20	22,201,037.72	5.47
	-	-	-	-	-	-	-	-
	946,442,079.23	100.00	39,134,503.17		961,831,485.04	100.00	35,505,764.25	

	2012 12 31			2011 12 31		
		(%)			(%)	
1	259,323,973.59	93.28	-	383,689,370.09	94.53	-
1	18,675,693.54	6.72	18,675,693.54	22,201,037.72	5.47	22,201,037.72
	277,999,667.13	100.00	18,675,693.54	405,890,407.81	100.00	22,201,037.72

2012 (2011)

( )

4. ( )

2012

	249,777.85
	138,385.00
	1,013,750.08
	1,401,912.93

2011

	1,347,211.68
( )	1,227,658.28
	9,922,682.75
	12,497,552.71

2012 12 31 5%(5%)
(2011 12 31)

2012 12 31

		(%)
90,587,389.63	1	9.57
15,262,090.62	1	1.61
14,849,513.00	1	1.57
9,232,800.00	1	0.98
8,723,957.00	1	0.92
138,655,750.25		14.65

( )

4. ( )

2011 12 31

		(%)
79,076,648.12	1	8.22
15,682,398.72	1	1.63
12,482,617.92	1	1.30
11,243,610.52	1	1.17
11,239,112.00	1	1.17
129,724,387.28		13.49

2012 (2011)

	2012 12 31			2011 12 31		
—	7,336,573.74	6.2855	46,114,034.25	19,695,362.73	6.3009	124,098,511.04
—	1,160,827.96	8.3176	9,655,302.64	5,533,039.04	8.1625	45,163,431.14
—	7,819,268.04	0.8108	6,339,862.53	6,599,873.27	0.8107	5,350,517.26
—	199,853.94	4.4728	893,909.95	-	-	-
			63,003,109.37			174,612,459.44

( )

5

		2012 12 31		2011 12 31	
			(%)		(%)
1		237,334,464.53	99.18	210,090,344.12	98.66
1	2	1,343,355.77	0.56	1,209,692.75	0.57
2	3	436,286.25	0.18	1,317,400.96	0.62
3		193,086.00	0.08	333,355.93	0.15
		239,307,192.55	100.00	212,950,793.76	100.00

2012 12 31

41,972,455.22	1
27,961,708.30	1
14,954,961.00	1
6,393,127.00	1
6,032,056.00	1
97,314,307.52	

2011 12 31

5,972,580.00	1
4,486,748.00	1
4,004,985.00	1
3,702,000.00	1
3,500,000.00	1
21,666,313.00	

2012 12 31 5%(5%)

( )

6.

	2012 12 31	2011 12 31
	17,674,707.55	10,400,000.00

2012 12 31 (2011 12 31)

7.

2012

1	21,430,897.54	258,568,580.28	267,700,640.57	12,298,837.25

2011

1	-	21,430,897.54	-	21,430,897.54

8

		2012 12 31	2011 12 31
1		398,976,206.24	284,599,533.75
1	2	21,485,441.60	7,417,605.51
2	3	3,322,543.42	4,467,704.29
3		10,678,407.54	9,244,808.03
		434,462,598.80	305,729,651.58
		11,382,178.45	10,955,121.46
		423,080,420.35	294,774,530.12

(

( )

9.

2012 12 31			2011 12 31		
367,729,143.37	574,393.43	367,154,749.94	324,337,631.25	218,527.25	324,119,104.00
210,490,772.43	997,456.00	209,493,316.43	172,150,372.61	640,280.51	171,510,092.10
394,787,820.48	25,069,839.12	369,717,981.36	370,597,472.32	18,127,400.61	352,470,071.71
33,857,788.67	779,382.84	33,078,405.83	34,015,942.62	382,753.98	33,633,188.64
273,153,982.84	6,306,421.53	266,847,561.31	226,155,745.41	2,424,610.98	223,731,134.43
1,284,841.95	-	1,284,841.95	1,449,969.01	-	1,449,969.01
25,861,872.69	-	25,861,872.69	17,029,021.63	-	17,029,021.63
1,307,166,222.43	33,727,492.92	1,273,438,729.51	1,145,736,154.85	21,793,573.33	1,123,942,581.52

2012

218,527.25	529,592.62	173,726.44	-	574,393.43
640,280.51	997,456.00	640,280.51	-	997,456.00
382,753.98	779,382.84	382,753.98	-	779,382.84
2,424,610.98	4,432,482.04			

( )

9. ( )

2012

(%)

0.05
0.57
1.16
0.06
0.33

2011

2012

( )

12.

2012

4.3 Tm 318T EMC /P <MCID 271>BDC BT /F3 65D 132>BDC BT /F8 6 Tf1 0 0BDC BT 318T EMC

( )		50	74161638-X
	Michael Frizberg	10,000	59813179-2
( ) ( )			
	( )	67,497	103061842
( )	)		
	( )		
	( )		
		12,100	164238285
( )(1)			
		14,800	187096080
( )			
		8,000	74564582
( )			
		10,000	198602444
( )			

4358 5MC /P <MCID 165>BDC BT /

BDC BT 1 0 0341 345.02 520.96 Tm ( )] TJ 4358.5MC /P <</MCID 165>> BDC BT /F3 6 31 131.9 575.44 Tm [( )] TJ4 [(EMC /P <</MCID 33>> BDC BT 1 0 0 11 260 575.44 Tm [( )] TJ 4 [(

( )

12. ( )

2012 ( )

( )

( )				10,000	674602614
( ) (4)				2,000	690172140
( )				131,304	10194414X
( )				3,480	728502193
( )				6,000	700684693
( )			6840	4,059	738883268
TongjitangChinese MedicinesCompany ( )			II	$10	
SD Biosensor, INC.,		Young-Shik Cho		$1,500	
( )				2,659.58	279465314
( )				2,000	76335590-x

12.

2011

8561.0446.42 2011

600 759263914

50 6901721

164238285

187096080

8,000

( )

12. ( )

2011 ( )

( )

10,000 674602614

( )

2,000 690172140

( )

131,304 10194414X

( )

12. **( )**

1

2

3

4 2009 20,000,000.00
100% ( )

60

1

( )

12. ( )

2012 12 31

	33,042,840.86	8,715.00	33,034,125.86	-	(1,965,874.14)
	1,730,869.83	203,222.22	1,527,647.61	5,421,283.83	53,113.92
	8,103,050,375.41	3,870,936,936.12	4,232,113,439.29	2,355,240,115.45	122,256,187.31
	1,104,724,458.70	92,562,709.76	1,012,161,748.94	489,461,123.57	74,362,857.96
	712,904,463.43	459,366,658.20	253,537,805.23	2,079,132,651.38	37,912,896.59
	253,574,413.49	123,693,970.32	129,880,443.17	202,890,774.18	12,658,497.88
	134,371,109.50	78,328,614.23	56,042,495.27	317,506,465.43	2,286,536.26
	221,148,540.68	56,723,082.11	164,425,458.57	164,214,404.79	6,709,578.46
	683,971,962.58	511,845,619.02	172,126,343.56	799,508,896.42	14,113,026.17
	19,162,438.33	16,010,088.26	3,152,350.07	50,448,460.85	(4,503,915.45)
	2,206,522.95	771,865.15	1,434,657.80	6,265,113.17	70,942.45
	133,469,265.31	47,233,684.48	86,235,580.83	67,021,367.18	(4,071,083.86)
	562,848,636.16	451,096,538.69	111,752,097.47	554,523,872.99	(7,594,667.03)
	133,643,318.63	1,163,768.46	132,479,550.17	85,839,932.28	33,539,600.66
	196,406,457.28	86,479,853.93	109,926,603.35	449,959,520.60	11,266,294.91
	80,985,895,992.47	57,851,282,637.59	23,134,613,354.88	136,501,659,755.08	3,090,003,771.13
	11,834,546.11	19,200.00	11,815,346.11	-	5,954.12
	429,453,922.15	47,035,867.76	329,654,185.38	230,475,522.17	25,599,400.37
	212,868,709.78	91,701,393.81	121,167,315.97	183,880,565.67	32,162,981.31
	910,898,500.95	571,785,309.84	339,113,191.11	1,065,664,019.51	49,251,386.98
	91,462,282.14	34,656,569.80	56,805,712.34	82,241,430.57	7,098,649.98
	1,316,417,039.92	383,776,331.62	932,640,708.30	1,057,374,075.48	157,769,301.77
	149,032,968.18	102,846,940.40	46,186,477.78	73,305,457.37	4,341,649.83
SD Biosensor, INC.,	322,632,748.57	39,061,671.82	283,571,076.76	126,042,279.45	4,616,289.85
	253,947,578.73	126,477,511.99	127,470,026.74	164,128,862.69	22,744,190.34
	11,932,306.45	2,513,466.81	9,418,839.64	29,379,301.27	51,707.63
	30,000,000.00	-	30,000,000.00	-	-

( )

12. ( )

2011 12 31

2,481,342.42	47,849.96	2,433,492.46	-	(547,153.18)
1,545,990.69	71,457.00	1,474,533.69	5,557,488.67	169,570.14
7,400,833,051.36	3,512,769,579.93	3,888,063,471.43	1,916,913,025.26	120,057,776.18
1,461,830,044.62	455,264,061.15	1,006,565,983.47	788,420,500.00	55,599,289.43
1,013,145,445.90	73,582,975.29	939,562,470.61	400,786,021.88	51,772,717.75
490,532,317.15	264,907,408.51	225,624,908.64	1,000,227,490.39	36,202,982.14
268,443,496.44	151,219,122.41	117,224,374.03	124,257,545.53	4,246,319.42
149,485,615.72	93,197,268.62	56,288,347.10	289,283,497.93	3,125,163.60
220,519,953.11	56,727,452.73	163,792,500.38	173,173,877.52	6,303,189.40
632,544,271.46				

( )

13.

2012 12 31

/( )

	3,025,213.82	1,216,746.23	(1,216,746.23)	-	50.00%	50.00%	-	-	-
	250,000.00	737,266.78	26,557.03	763,823.81	50.00%	50.00%	-	-	-
	17,500,000.00	-	16,517,062.93	16,517,062.93	50.00%	50.00%	-	-	-
	171,839,828.03	730,330,499.13	46,780,667.42	777,111,166.55	25.00%	25.00%	-	-	7,500,000.00
(1)	52,000,000.00	163,473,974.71	(163,473,974.71)	-	13.88%	13.88%	-	-	3,600,000.00
	48,600,000.00	151,232,832.39	11,050,320.70	162,283,153.09	14.68%	14.68%	-	-	-
	64,570,000.00	88,558,756.70	8,373,868.98	96,932,625.68	30.00%	30.00%	-	-	3,000,000.00
	29,711,006.21	38,411,922.32	9,189,260.10	47,601,182.42	36.65%	36.65%	-	-	-
	11,429,663.02	15,200,731.41	(87,367.26)	15,113,364.15	27.00%	27.00%	-	-	756,000.00
	69,000,000.00	64,825,888.66	(9,257.06)	64,816,631.60	46.00%	46.00%	-	-	2,799,861.69
	64,402,949.38	108,554,152.43	1,050,713.56	109,604,865.99	50.00%	50.00%	-	-	5,847,975.66
	2,500,000.00	3,973,813.15	(2,397,638.11)	1,576,175.04	50.00%	50.00%	-	-	-
	350,000.00	478,647.93	23,488.60	502,136.53	35.00%	35.00%	-	-	-
	38,518,719.03	46,394,221.70	(2,833,940.81)	43,560,280.89	49.00%	49.00%	-	-	-
	10,472,569.09	76,620,278.50	(76,620,278.50)	-	-	-	-	-	-
	20,742,862.80	19,774,080.73	(979,053.76)	18,795,026.97	20.04%	20.04%	-	-	-
	2,940,000.00	53,659,815.14	11,255,164.44	64,914,979.58	49.00%	49.00%	-	-	4,900,000.00
	3,520,500.00	-	4,671,563.05	4,671,563.05	40.00%	40.00%	-	-	-
	56,000,000.00	63,183,733.79	(858,752.19)	62,324,981.60	23.00%	23.00%	-	-	3,450,000.00
	794,515,590.47	5,249,240,065.12	488,830,684.39	5,738,070,749.51	49.00%	49.00%	-	-	146,311,859.22
	20,000,000.00	15,443,722.93	2,381.65	15,446,104.58	40.00%	40.00%	-	-	-
	64,626,081.14	69,984,763.15	287,984.35	70,272,747.50	23.82%	23.82%	-	-	-
	23,524,800.00	29,941,781.36	5,040,596.26	34,982,377.62	20.00%	20.00%	-	-	1,392,000.00
	120,000,000.00	131,068,384.80	5,974,773.66	137,043,158.46	25.00%	25.00%	-	-	5,685,690.39
	2,039,564.69	2,296,577.64	(2,296,577.64)	-	66.67%	66.67%	-	-	-
	30,502,412.21	32,324,874.21	1,774,662.50	34,099,536.71	25.00%	25.00%	-	-	-
	274,570,211.16	284,661,725.16	9,551,866.07	294,213,591.23	32.10%	32.10%	-	-	39,738,069.98
	12,152,923.71	12,750,790.71	1,545,193.17	14,295,983.88	35.59%	35.59%	-	-	-
SDB	94,378,500.00	-	94,326,727.79	94,326,727.79	17.65%	17.65%	-	-	-
	44,767,442.00	-	47,229,717.58	47,229,717.58	11.00%	11.00%	-	-	-
	10,000,000.00	-	10,000,000.00	10,000,000.00	6.67%	6.67%	-	-	-
	476,340.00	476,340.00	-	476,340.00	0.23%	0.23%	319,340.00	-	-
( )									
	120,790.00	120,790.00	-	120,790.00	0.28%	0.28%	-	-	36,012.55
	604,527.00	604,527.00	-	604,527.00	0.03%	0.03%	14,812.91	-	-
	300,000.00	390,000.00	-	390,000.00	2.00%	2.00%	-	-	-
	43,131.00	43,131.00	-	43,131.00	4.00%	4.00%	-	-	10,798.29
	694,026.20	694,026.20	-	694,026.20	10.00%	10.00%	-	-	-
	50,000.00	50,000.00	-	50,000.00	2.50%	2.50%	-	-	-
	149,640,000.00	149,640,000.00	(149,640,000.00)	-	-	-	-	(50,000,000.00)	-
	27,000,000.00	27,000,000.00	-	27,000,000.00	12.00%	12.00%	-	-	2,400,000.00
	150,000.00	150,000.00	-	150,000.00	3.00%	3.00%	-	-	-
	9,400,230.39	9,400,230.39	-	9,400,230.39	5.00%	5.00%	-	-	-
Handa Pharmaceuticals, LLC.	67,843,567.53	67,843,567.53	-	67,843,567.53	15.78%	15.78%	-	-	-
(2)	138,000,000.00	138,000,000.00	(138,000,000.00)	-	5.35%	5.35%	-	-	-
	113,850,000.00	113,850,000.00	-	113,850,000.00	10.19%	10.19%	-	-	2,500,000.00
	118,530,000.00	118,530,000.00	-	118,530,000.00	15.00%	15.00%	-	-	-
	49,747,500.00	49,747,500.00	-	49,747,500.00	6.46%	6.46%	-	-	-
	1,050,000.00	1,050,000.00	-	1,050,000.00	7.00%	7.00%	-	-	-
	27,000,000.00	27,000,000.00	-	27,000,000.00	9.00%	9.00%	-	-	-
( )									
	224,000.00	224,000.00	-	224,000.00	20.00%	20.00%	-	-	-
( )									
	90,000.00	90,000.00	-	90,000.00	15.00%	15.00%	-	-	-
	28,000,000.00	16,000,000.00	12,000,000.00	28,000,000.00	2.66%	2.66%	-	-	-
	148,990,000.00	-	148,990,000.00	148,990,000.00	18.00%	18.00%	-	-	-
	180,000.00	-	180,000.00	180,000.00	18.00%	18.00%	-	-	-
	20,000,000.00	-	20,000,000.00	20,000,000.00	4.62%	4.62%	-	-	-
	2,000,000.00	-	2,000,000.00	2,000,000.00	20.00%	20.00%	-	-	-
		8,175,244,158.90	418,259,667.96	8,593,503,826.86			334,152.91	(50,000,000.00)	229,928,267.78

( )

13. ( )

1 13.88%

2 5.35%

2011 12 31

				(%)	(%)			
3,025,213.82	1,490,322.82	(273,576.59)	1,216,746.23	50.00%	50.00%	-	-	-
250,000.00	652,481.78	84,785.00	737,266.78	50.00%	50.00%	-	-	-
794,515,590.47	4,144,961,921.68	1,104,278,143.44	5,249,240,065.12	49.00%	49.00%	-	-	76,440,000.00
171,839,828.03	890,715,293.13	(160,384,794.00)	730,330,499.13	25.00%	25.00%			

( )

13. ( )

2011 12 31 ( )

					(%)	(%)			
	149,640,000.00	149,640,000.00	-	149,640,000.00	3.23%	3.23%	50,000,000.00	-	-
	138,000,000.00	138,000,000.00	-	138,000,000.00	5.35%	5.35%	-	-	-
	118,530,000.00	118,530,000.00	-	118,530,000.00	15.00%	15.00%	-	-	-
	113,850,000.00	72,450,000.00	41,400,000.00	113,850,000.00	10.19%	10.19%	-	-	-
HandaPharmaceuticals, LLC.	37,024,344.01	35,910,067.53	31,933,500.00	67,843,567.53	16.06%	16.06%	-	-	-
	49,747,500.00	49,747,500.00	-	49,747,500.00	6.46%	6.46%	-	-	-
	16,000,000.00	-	16,000,000.00	16,000,000.00	2.66%	2.66%	-	-	-
	27,000,000.00	27,000,000.00	-	27,000,000.00	12.00%	12.00%	-	-	2,400,000.00
	27,000,000.00	-	27,000,000.00	27,000,000.00	9.00%	9.00%	-	-	-
	9,400,230.39	9,400,230.39	-	9,400,230.39	4.50%	4.50%	-	-	-
	1,050,000.00	1,050,000.00	-	1,050,000.00	7.00%	7.00%	-	-	-
								-	-
	694,026.20	694,026.20	-	694,026.20	10.00%	10.00%	-	-	-
	604,527.00	604,527.00	-	604,527.00	0.03%	0.03%	14,812.91	-	49,039.10
	476,340.00	476,340.00	-	476,340.00	0.22%	0.22%	319,340.00	-	-
								-	-
	300,000.00	390,000.00	-	390,000.00	2.00%	2.00%	-	-	-
( )									
	224,000.00		224,000.00	224,000.00	20.00%	20.00%			
	150,000.00	150,000.00	-	150,000.00	3.00%	3.00%	-	-	-
( )	120,790.00	120,790.00	-	120,790.00	0.28%	0.28%	-	-	11,493.00
( )									
	90,000.00		90,000.00	90,000.00	15.00%	15.00%	-	-	-
	50,000.00	50,000.00	-	50,000.00	2.50%	2.50%	-	-	-
								-	-
	43,131.00	43,131.00	-	43,131.00	4.00%	4.00%	-	-	17,252.40
(1)	500,000.00	500,000.00	(500,000.00)	-	-	-	-	-	48,500.00
	7,717,300.00	500,000.00	(500,000.00)	-	-	-	-	-	-
(2)	53,000,000.00	53,000,000.00	(53,000,000.00)	-	-	-	-	-	-
(2)	40,000,000.00	40,000,000.00	(40,000,000.00)	-	-	-	-	-	-
(2)	32,142,857.00	32,142,857.00	(32,142,857.00)	-	-	-	-	-	-
	30,000.00	30,000.00	(30,000.00)	-	-	-	-	-	-
		6,854,739,289.93	1,320,504,868.97	8,175,244,158.90			50,334,152.91	-	174,673,299.94

1 2011

2011

2 2011

( )

14.

2012

1,117,815,052.06	47,290,220.06	548,776,606.69	36,238,384.34	1,677,643,494.47
1,247,376,352.80	26,005,028.78	606,296,277.48	35,894,261.74	1,843,783,397.32
109,259,908.01	1,590,639.67	40,222,881.60	10,283,450.96	140,789,978.32
64,612,995.14	199,800.07	10,554,707.11	4,945,314.16	70,422,188.16
82,502,789.69	7,454.77	2,119,114.44	8,434,025.39	76,195,333.51
2,621,567,097.70	75,093,143.35	1,207,969,587.32	95,795,436.59	3,808,834,391.78
270,767,082.83	-	66,715,898.03	21,949,990.24	315,532,990.62
631,805,489.75	-	132,993,933.03	29,759,335.21	735,040,087.57
71,145,280.51	-	13,709,711.19	8,624,709.98	76,230,281.72
36,569,985.66	-	8,390,840.00	4,260,584.42	40,700,241.24
31,495,676.63	-	3,310,864.64	6,200,373.94	28,606,167.33
1,041,783,515.38	-	225,121,246.89	70,794,993.79	1,196,109,768.48
847,047,969.23				1,362,110,503.85
615,570,863.05				1,108,743,309.75
38,114,627.50				64,559,696.60
28,043,009.48				29,721,946.92
51,007,113.06				47,589,166.18
1,579,783,582.32				2,612,724,623.30
13,943,784.44	-	-	-	13,943,784.44
5,288,464.80	-	-	2,144,053.09	3,144,411.71
330,569.22	-	-	64.00	330,505.22
61,345.02	-	-	54,714.22	6,630.80
13,858.71	-	-	10,419.43	3,439.28
19,638,022.19	-	-	2,209,250.74	17,428,771.45
833,104,184.79				1,348,166,719.41
610,282,398.25				1,105,598,898.04
37,784,058.28				64,229,191.38
27,981,664.46				29,715,316.12
50,993,254.35				47,585,726.90
1,560,145,560.13				2,595,295,851.85

2012 225,121,246.89 (2011 172,251,900.43
) 2012 12 31
1,073,008,223.51 (2011 150,258,286.13)

( )

14. ( )

2011

925,557,180.37	127,179,688.84	120,143,797.20	55,065,614.35	1,117,815,052.06
1,026,766,911.93	129,416,849.09	118,585,021.27	27,392,429.49	1,247,376,352.80
120,580,038.22	14,995,959.28	8,262,449.26	34,578,538.75	109,259,908.01
52,975,734.91	11,832,526.69	7,666,374.13	7,861,640.59	64,612,995.14
47,738,259.45	12,771,215.89	23,134,616.21	1,141,301.86	82,502,789.69
2,173,618,124.88	296,196,239.79	277,792,258.07	126,039,525.04	2,621,567,097.70
225,187,081.24	20,605,525.49	41,985,826.83	17,011,350.73	270,767,082.83
498,005,333.25	57,451,588.98	106,926,836.97	30,578,269.45	631,805,489.75
71,342,332.16	8,059,290.86	7,718,514.46	15,974,856.97	71,145,280.51
32,209,296.10	4,476,655.91	6,738,509.43	6,854,475.78	36,569,985.66
18,895,058.71	6,083,743.34	8,882,212.74	2,365,338.16	31,495,676.63
845,639,101.46	96,676,804.58	172,251,900.43	72,784,291.09	1,041,783,515.38
700,370,099.13				847,047,969.23
528,761,578.68				615,570,863.05
49,237,706.06				38,114,627.50
20,766,438.81				28,043,009.48
28,843,200.74				51,007,113.06
1,327,979,023.42				1,579,783,582.32
13,943,784.44	-	-	-	13,943,784.44
5,754,930.60	-	123,624.42	590,090.22	5,288,464.80
238,416.49	-			

( )

14 ( )

2012 12 31 229,488,022.05 (2011 12 31 201,475,764.86) 2012 12 31 37,106,438.57 (2011 12 31 88,306,605.75) 24

2012 12 31

	52,615,666.98	30,330,547.82	9,837,069.78	12,448,049.38
	22,734,793.16	22,113,873.52	357,403.20	263,516.44
	75,350,460.14	52,444,421.34	10,194,472.98	12,711,565.82

2011 12 31

( )

15. ( )

2011 12 31

GMP	433,091,127.35	151,060,681.31	164,826,186.59	8,121,832.31	-	307,765,035.59	/
	759,892,206.02	193,340,039.03	271,849,952.52	117,282,737.29	27,030.08	347,880,224.18	/
	328,154,246.60	25,828,942.10	301,287,748.75	15,319,759.29	3,511,103.56	308,285,828.00	/
	90,068,844.80	1,834,137.23	82,956,404.40	-	-	84,790,541.63	/
	21,993,169.49	10,908,321.78	23,249,445.52	9,533,957.24	6,288,304.09	18,335,505.97	/
	12,596,332.00	-	122,523.00	-	-	122,523.00	
		382,972,121.45	844,292,260.78	150,258,286.13	9,826,437.73	1,067,179,658.37	

2012 12 31 36,140,359.84 (2011 12 31 60,913,766.81) 24

2012 12 31

GMP	100%	15,110,951.74	2,904,665.36	6.31%
	44%	3,204,595.54	2,477,127.70	7.02%
	81%	4,839,232.71	4,839,232.71	8.38%
		23,154,779.99	10,221,025.77	

2011 12 31

GMP	87%	12,206,286.38	3,308,454.25	6.65%
	95%	727,467.84	727,467.84	7.28%
		12,933,754.22	4,035,922.09	

16

2012 12 31

7,263.30	2,462,935.26	7,263.30	2,462,935.26

2011 12 31

33,808.10	17,400.00	43,944.80	7,263.30

( )

17.

2012 12 31

499,026,431.84	19,426,048.00	76,611,787.64	-	595,064,267.48
116,035,591.27	-	-	2,293,126.50	113,742,464.77
684,442,170.57	-	27,583,305.72	80,300.00	711,945,176.29
9,571,104.13	-	164,748.19	48,250.00	9,687,602.32
265,000,000.00	-	-	-	265,000,000.00
206,000,000.00	-	-	-	206,000,000.00
1,800,000.00	-	6,977,349.37	-	8,777,349.37
1,781,875,297.81	19,426,048.00	111,337,190.92	2,421,676.50	1,910,216,860.23
40,116,401.26	-	11,430,174.55	-	51,546,575.81
2,293,482.25	-	9,879.63	2,224,488.70	78,873.18
47,260,861.79	-	33,619,987.18	80,300.00	80,800,548.97
3,239,555.26	-	2,002,752.13	48,250.00	5,194,057.39
-	-	-	-	-
4,577,777.38	-	13,733,333.33	-	18,311,110.71
105,000.00	-	286,666.64	-	391,666.64
97,593,077.94	-	61,082,793.46	2,353,038.70	156,322,832.70
458,910,030.58				543,517,691.67
113,742,109.02				113,663,591.59
637,181,308.78				631,144,627.32
6,331,548.87				4,493,544.93
265,000,000.00				265,000,000.00
201,422,222.62				187,688,889.29
1,695,000.00				8,385,682.73
1,684,282,219.87				1,753,894,027.53
1,094,166.66	-	-	-	1,094,166.66
458,910,030.58				543,517,691.67
113,742,109.02				113,663,591.59
636,087,142.12				630,050,460.66
6,331,548.87				4,493,544.93
265,000,000.00				265,000,000.00
201,422,222.62				187,688,889.29
1,695,000.00				8,385,682.73
1,683,188,053.21				1,752,799,860.87

( )

17. ( )

2011 12 31

				ìí%	
	327,656,162.69	150,408,973.20	26,384,438.95	5,423,143.00	499,026,431.84
	108,006,711.27	8,000,000.00	28,880.00	-	116,035,591.27
	65,356,058.67	571,950,166.67	64,185,945.23	17,050,000.00	684,442,170.57
	581,520.00	-	-	581,520.00	-
	16,696,487.45	828,474.70	3,756,249.91	11,710,107.93	9,571,104.13
	64,000,000.00	201,000,000.00	-	-	265,000,000.00
	-	206,000,000.00	-	-	206,000,000.00
	-	1,800,000.00	-	-	1,800,000.00
	582,296,940.08	1,139,987,614.57	94,355,514.09	34,764,770.93	1,781,875,297.81
	29,212,510.66	2,027,013.85	9,697,170.56	820,293.81	40,116,401.26
	58,412.99	-	2,235,069.26	-	2,293,482.25
	17,359,343.25	10,398,500.26	19,503,018.28	-	47,260,861.79
	318,593.00	-	-	318,593.00	-
	7,659,660.47	389,340.68	1,556,844.70	6,366,290.59	3,239,555.26
	-	-	-	-	-

( )

17. ( )

2012 12 31 61,082,793.46 (2011 37,644,880.18)

2012 12 31 39,041,795.27 (2011 12 31 73,743,603.48) 2012 780,835.91 (2011 1,386,303.43) 24

2012 12 31

, , 265,000,000.00

, , 83,000,000.00

CML $4,457,000.00

——

5
14%-16% 5 3%

———

5
16% 5 3%

( )

17. ( )

2012 12

3,056,365.60	2,822,072.85	-	-	5,878,438.45
1,440,690.72	998,965.63	-	-	2,439,656.35
977,634.00	1,242,930.32	-	-	2,220,564.32
487,889.99	367,796.36	-	-	855,686.35
387,741.64	1,295,869.77	-	-	1,683,611.41
325,916.22	2,889.54	-	-	328,805.76
185,401.90	66,996.77	-	-	252,398.67
117,390.04	2,669.05	-	-	120,059.09
62,085.55	80,501.32	-	-	142,586.87
37,966.37	8,884.17	-	-	46,850.54
181,869.09	1,017,000.69	-	-	1,198,869.78
18,740.85	2,506.54	-	-	21,247.39
-	6,599,469.45	-	-	6,599,469.45
-	122,145.74	-	-	122,145.74
7,279,691.97	14,630,698.20	-	-	21,910,390.17

2012 5.29%(2011 7.3%)

2012 12 31
0.45%(2011 12 31)

( )

19.

2012 12 31

	51,109,108.67	-	-	51,109,108.67	-
	37,534,388.89	-	-	37,534,388.89	-
	24,240,597.05	-	-	24,240,597.05	-
	6,259,236.03	-	-	6,259,236.03	-
	205,952,243.38	-	-	205,952,243.38	-
	13,813,484.67	-	-	13,813,484.67	-
	852,999,459.25	-	-	852,999,459.25	-
	386,420,245.92	-	-	386,420,245.92	-
	47,609.96	-	-	47,609.96	-
/					
	6,759,584.57	7,509,536.64	-	14,269,121.21	-

( )

19. ( )

2012 12 69,125,268.93
4

5
13%-15% 5 3%

5
15% 5 3%

5
15% 5 3%

( )

19. ( )

5

13% 5 3%

2012 12 31 2011 12 31

—

—

5 —

( )

20.

2012 12 31

13,105,316.46	17,631,682.51	8,820,439.17	24,254.37	21,892,305.43
175,553.41	723,300.33	365,520.46	-	533,333.28
13,280,869.87	18,354,982.84	9,185,959.63	24,254.37	22,425,638.71

2011 12 31

5,525,001.08	15,286,061.92	5,246,171.66	2,459,574.88	13,105,316.46
191,935.09	-	-	16,381.68	175,553.41
5,716,936.17	15,286,061.92	5,246,171.66	2,475,956.56	13,280,869.87

21. /

2012 12 31	2011 12 31
14,261,752.33	7,278,548.60
9,059,696.18	6,242,314.53
6,424,734.72	2,700,000.00
1,391,480.78	-
344,850.79	506,249.10
31,482,514.80	16,727,112.23

( )

21. / ( )

	2012 12 31	2011 12 31
	839,807,379.03	865,646,907.46
	202,252,677.18	416,872,662.75
	317,877,803.40	313,245,099.16
	1,359,937,859.61	1,595,764,669.37

	2012 12 31	2011 12 31
	767,768,660.15	657,506,457.55
	298,447,903.79	296,747,954.51
	1,066,216,563.94	954,254,412.06

	2012 12 31	2011 12 31
	75,568,908.34	45,539,660.44
	44,510,895.66	40,439,848.63
	35,581,751.82	18,000,000.00
	5,565,923.12	-
	2,299,005.29	3,085,897.40
	163,526,484.23	107,065,406.47

( )

21. / ( )

	2012 12 31	2011 12 31
	3,359,229,524.39	3,466,000,928.37
	-	-
	810,803,607.60	

( )

23.

2012 12 31	2011 12 31
24,730,000.00	24,730,000.00
69,259,062.91	19,428,577.22
5,400,000.00	5,400,000.00
1,200,000.00	-
65,038.48	1,735,385.61
100,654,101.39	51,293,962.83

246,748,257.52	-	-	246,748,257.52
246,748,257.52	-	-	246,748,257.52
-	-	-	-

24.

2012 12 31

123,337,782.22	-	35,525,265.65	87,812,516.57	1
289,782,370.61	188,916,729.96	212,104,639.95	266,594,460.62	2
73,743,603.48	39,041,795.27	73,743,603.48	39,041,795.27	2
60,913,766.81	36,140,359.84	60,913,766.81	36,140,359.84	2
157,500,000.00	-	157,500,000.00	-	
705,277,523.12	264,098,885.07	539,787,275.89	429,589,132.30	

( )

24. ( )

2011 12 31

65,206,944.50	123,337,782.22	65,206,944.50	123,337,782.22
199,511,613.12	175,055,502.13	84,784,744.64	289,782,370.61
106,930,903.60	19,123,054.46	52,310,354.58	73,743,603.48
34,473,000.00	26,440,766.81	-	60,913,766.81
158,124,132.99	-	624,132.99	157,500,000.00
564,246,594.21	343,957,105.62	202,926,176.71	705,277,523.12

1 2012 12 31 87,812,516.57

2 2012 12 31 229,488,022.05

37,106,438.57

36,140,359.84 39,041,795.27

25

37

3 94.16%

200,000,000.00 35,000,000.00

25.

2012 12 31 2011

( )

25. ( )

2012 12 31 1.71%~7.54%(2011 12 31 1.35%~7.87%)

2012 12 31 (2011 12 31)

2012 12 31 177,059,307.46
12,061,255.57 39,041,795.27
36,140,359.84
173,000,000.00

26.

	2012 12 31	2011 12 31
	127,315,857.43	183,940,831.49

27.

2

	2012 12 31	2011 12 31
	776,405,723.39	755,994,971.49

2012 12 31 5%(5%)
(2011 12 31)

2012 12 31 1 (2011 12 31)

( )

28.

	2012 12 31	2011 12 31
	203,474,939.29	197,910,421.86

2012 12 31 5%(5%)
(2011 12 31)

2012 12 31 1 (2011 12 31)

29.

2012 12 31

103,449,771.15	661,355,820.20	634,347,640.96	130,457,950.39
3,786,132.54	85,215,302.86	85,505,682.38	3,495,753.02
234,066.31	6,078,825.01	6,030,267.41	282,623.91
3,186,630.51	63,228,750.46	64,169,996.02	2,245,384.95
229,197.64	5,552,820.71	5,538,055.30	243,963.05
134,814.17	3,259,506.14	3,251,368.02	142,952.29
1,423.91	7,095,400.54	6,515,995.63	580,828.82
1,405,469.68	28,835,706.64	28,392,424.46	1,848,751.86
3,444,368.36	15,328,567.65	14,757,179.57	4,015,756.44
-	6,064,837.85	6,064,837.85	-
2,698,063.69	1,825,326.70	2,940,344.87	1,583,045.52
114,783,805.42	798,625,561.90	772,008,110.09	141,401,257.23

2011 12 31

71,150,338.74	514,776,685.84	482,477,253.43	103,449,771.15
2,663,857.06	23,842,870.90	26,506,727.96	-
7,235,987.13	75,927,650.73	79,377,505.32	3,786,132.54
269,802.29	3,762,525.73	3,798,261.71	234,066.31
5,827,728.69	62,527,930.00	65,169,028.18	3,186,630.51
217,614.08	3,439,900.21	3,428,316.65	229,197.64
618,823.35	4,598,466.89	5,082,476.07	134,814.17
302,018.72	1,598,827.90	1,899,422.71	1,423.91
2,519,317.76	20,388,852.23	21,502,700.31	1,405,469.68
3,331,865.06	12,268,008.16	12,155,504.86	3,444,368.36
-	7,712,301.96	7,712,301.96	-
5,707,843.83	1,618,362.63	4,628,142.77	2,698,063.69
92,609,209.58	656,534,732.45	634,360,136.61	114,783,805.42

( )

29. ( )

2012 12 31 (2011 12 31)

30.

	2012 12 31	2011 12 31
	133,324,931.60	75,506,114.07
	10,067,104.71	8,517,458.20
	4,235,610.65	12,718,452.81
	7,811,964.87	3,073,600.28
	2,369,978.96	3,490,591.00
	426,672.49	372,791.92
	1,463,101.00	666,928.72
	2,280,859.15	7,321,271.21
	161,980,223.43	113,667,928.21

31.

	2012 12 31	2011 12 31
	136,306,228.83	81,625,728.59

( )

32.

	2012 12 31	2011 12 31
	650,000.00	750,000.00
	3,498,818.27	-
	576,930.01	16,813,269.73
	4,725,748.28	17,563,269.73

2012 12 31 1 (2011 12 31)

33.

	2012 12 31	2011 12 31
1	175,837,442.00	674,458,000.00
	318,584,151.11	358,704,448.82
	173,954,404.29	68,956,298.22
	171,219,786.62	135,832,272.03
	44,292,976.28	37,320,887.30
	21,690,746.54	16,929,788.62
	11,251,758.20	7,004,723.70
	5,313,053.16	4,646,412.67
	922,144,318.20	1,303,852,831.36

1

118,440,000.00	34,767,442.00

( )

33. ( )

2012 12 31 1

	40,000,000.00
	50,000,000.00
	15,400,000.00
	12,000,000.00

34.

2012 12 31

2,996,200.00	-	2,996,200.00	-

2011 12 31

2,996,200.00	-	-	2,996,200.00

35.

	2012 12 31	2011 12 31
	355,909,090.00	589,688,472.26

	2012 12 31	2011 12 31
	909,090.00	310,809,090.00
1	35,000,000.00	140,879,382.26
2	320,000,000.00	10,000,000.00
	-	128,000,000.00
	355,909,090.00	589,688,472.26

( )

35. ( )

2012 12 31
(2011 12 31)

1

94.16%
200,000,000.00 35,000,000.00

2

52,428,714.59
, 320,000,000.00
320,000,000.00

2012 12 31 (2011 12 31)

2012 12 31

2012 12 31

( )

36.

	2012 12 31	2011 12 31
-	15,470,848.08	20,074,293.06
	499,375,000.00	-
	11,538,583.07	3,960,320.88
	526,384,431.15	24,034,613.94

37.

	2012 12 31	2011 12 31
1	50,000,000.00	379,700,000.00
2	165,000,000.00	158,600,000.00
	1,818,190.00	551,740,780.00
	-	257,000,000.00
	216,818,190.00	1,347,040,780.00

1

25,045,183.00
50,000,000.00

2

94.16%
200,000,000.00
35,000,000.00 35 1

( )

37. ( )

2012 12 31 (2011 12 31)

2012 12 31

			2012 12 31	2011 12 31
		(%)		
04/07/2012	03/07/2015	6.77	50,000,000.00	320,000,000.00
30/09/2010	30/09/2014	4.20	40,000,000.00	50,000,000.00
30/09/2010	30/09/2015	4.20	40,000,000.00	40,000,000.00
30/09/2010	30/09/2016	4.20	35,000,000.00	40,000,000.00
30/09/2010	30/09/2017	4.20	30,000,000.00	35,000,000.00
			195,000,000.00	485,000,000.00

38.

2012 12 31

2,568,056,375.64	6,750,555.37	-	2,574,806,931.01

2012

( )

41. ( )

	2012 12 31	2011 12 31
	10,059,697.90	10,059,697.90
	6,430,492.08	5,626,734.70
	5,380,000.00	9,490,000.00
	8,854,584.92	4,091,519.55
	6,300,000.00	5,133,478.05
	-	700,000.00
	37,024,774.90	35,101,430.20

42.

2012

			3				
1.	-	-	-	-	-	-	-
2.	-	-	-	-	-	-	-
3.	4,773,000	-	-	-	-	-	4,773,000
	4,773,000	-	-	-	-	-	4,773,000
	-	-	-	-	-	-	-
	4,773,000	-	-	-	-	-	4,773,000
1.	1,899,619,364	336,070,000	-	-	-	-	2,235,689,364
	1,899,619,364	336,070,000	-	-	-	-	2,235,689,364

( )

42. ( )

2011

						1		
1.	-	-	-	-	-	-	-	-
2.	-	-	-	-	-	-	-	-
3.	793,757,772	-	-	-	(788,984,772)	(788,984,772)	4,773,000	
	793,757,772	-	-	-	(788,984,772)	(788,984,772)	4,773,000	
	-	-	-	-	-	-	-	
	793,757,772	-	-	-	(788,984,772)	(788,984,772)	4,773,000	
1.	1,110,634,592	-	-	-	788,984,772	788,984,772	1,899,619,364	
	1,110,634,592	-	-	-	788,984,772	788,984,772	1,899,619,364	
	1,904,392,364	-	-	-	-	-	1,904,392,364	

1 2006 4 17
2006 4 24 2006 4 26
746,027,772
42,957,000 2011 4 26 2011 5 4
4,773,000 2013 5 4

2
5,518,785 0.27%
915,122,529
48.05%
920,641,314 41.09%

3 2012 10 30
336,070,000 1
1,904,392,364.00
1,904,392,364.00
(2010) 60469139_B01
2,240,462,364.00
2,240,462,364.00
(2012) 60469139_B01

( )

43.

2012

	709,349,488.93	2,730,206,325.03	-	3,439,555,813.96
	411,883,154.28	19,392,965.49	-	431,276,119.77
	1,451,088,177.72	(225,730,740.29)	699,256,319.79	526,101,117.64
	(405,290,937.03)	66,214,396.57	(174,814,079.96)	(164,262,460.50)
	7,467,531.86	-	-	7,467,531.86
	32,895,586.63	-	8,216,613.84	24,678,972.79
	-	583,773.19	-	583,773.19
	-	14,860,720.00	-	14,860,720.00
*	3,933,274.00	3,093,067.30	-	7,026,341.30
	2,211,326,276.39	2,608,620,507.29	532,658,853.67	4,287,287,930.01

2011

	713,056,182.35	(3,706,693.42)	-	709,349,488.93
	597,049,634.23	(185,166,479.95)	-	411,883,154.28
	609,254,881.94	1,084,946,217.19	243,112,921.41	1,451,088,177.72
	(130,480,022.47)	(319,510,946.93)	(44,700,032.37)	(405,290,937.03)
	7,467,531.86	-	-	7,467,531.86
	32,895,586.63	-	-	32,895,586.63
*	-	3,933,274.00	-	3,933,274.00
	1,829,243,794.54	580,495,370.89	198,412,889.04	2,211,326,276.39

* CML Chindex International, Inc. (Chindex) CML CML Chindex Chindex CML Chindex Chindex CML Chindex

( )

44.

2012

1,177,624,252.20	153,924,103.63	-	1,331,548,355.83
6,928,242.66	-	-	6,928,242.66
1,184,552,494.86	153,924,103.63	-	1,338,476,598.49

2011

968,185,899.35	209,438,352.85	-	1,177,624,252.20
6,928,242.66	-	-	6,928,242.66
975,114,142.01	209,438,352.85	-	1,184,552,494.86

10%

50%

45.

	2012	2011
	4,483,475,360.92	3,717,745,320.90
	1,563,916,441.26	1,165,607,629.27
	153,924,103.63	209,438,352.85
	190,439,236.40	190,439,236.40

( )

46.

	2012	2011
	7,258,784,806.53	6,404,857,702.02
	81,997,914.61	80,683,098.79
	7,340,782,721.14	6,485,540,800.81

	2012	2011
	4,064,462,210.24	3,962,991,835.84
	62,341,541.65	28,154,752.54
	4,126,803,751.89	3,991,146,588.38

2012	2011

( )

46. ( )

2012		2011	
149,866,225.90	59,013,209.13	216,535,022.50	107,983,673.38
4,509,799,907.71	2,077,760,297.39	3,621,761,088.96	1,891,076,781.57
1,378,314,258.96	1,204,875,258.50	1,406,157,698.58	1,238,0641 1,34.8 608.32 Tm 0.00312 Tc[(1,

( )

46. ( )

₹2011

)

( )

47.

	2012	2011
	31,899,301.79	25,043,413.42
	20,501,984.01	14,775,872.14
	9,369,861.62	10,730,654.13
	724,456.29	2,401,525.49
	62,495,603.71	52,951,465.18

48.

	2012	2011
	308,229,213.22	254,904,816.79
/	225,918,555.87	190,648,385.48
	240,465,325.35	160,852,620.08
	203,799,491.10	181,534,445.79
	89,730,986.14	69,233,951.62
	12,449,422.99	12,359,888.49
	431,692,932.93	340,422,504.66
	1,512,285,927.60	1,209,956,612.91

( )

49.

	2012	2011
	375,590,626.28	344,283,794.15
	306,033,397.21	189,426,621.03
	68,231,661.02	65,594,791.73
	70,715,875.36	63,117,971.09
	225,081,607.02	223,710,649.55
	1,045,653,166.89	886,133,827.55

50.

	2012	2011
	380,819,600.84	318,013,463.43
	(29,696,144.51)	(51,578,631.71)
	(10,221,025.77)	(4,035,922.09)
	5,743,710.47	5,412,370.55
	23,188,586.77	21,698,919.13
	369,834,727.80	289,510,199.31

51.

	2012	2011
	(35,893,792.82)	(24,941,341.59)

( )

52.

	2012	2011
	4,946,810.84	2,526,284.50
	812,608,636.03	637,576,756.21
/( )	(1,513,949.47)	(188,791.59)
	-	8,675,263.54
	315,605,321.28	37,050,547.49
	120,000.00	-
	-	751,006,550.00
	28,640,312.50	58,556,416.13
	-	2,421,802.25
	708,533,154.59	192,170,982.85
	(2,961,284.79)	(4,408,321.47)
	1,865,979,000.98	1,685,387,489.91

2012	2011
637,145,625.59	511,860,372.44
49,289,936.05	11,441,514.00
16,155,164.44	22,431,426.59
33,369,713.68	18,162,333.00
12,313,365.12	10,202,860.70
748,273,804.88	574,098,506.73

2012 12 31

( )

53.

	2012	2011
	-	148,048,954.51
	-	473,102.76
/( )	5,860,501.74	(543,561.06)
/( )	11,946,819.59	(12,196,370.42)
	17,807,321.33	135,782,125.79

54.

	2012	2011
	-	90,678,158.00
	491,004.91	-
	57,219,352.01	61,738,575.58
	-	4,344,685.54
	2,293,961.35	1,834,047.89
	312,461.35	1,122,308.67
	37,248,072.25	13,373,392.86
	97,252,390.52	171,968,859.87

	2012	2011
	22,996,187.07	16,245,366.77
	14,744,447.95	13,868,515.65
	4,859,357.28	19,847,801.75
	14,619,359.71	11,776,891.41
	57,219,352.01	61,738,575.58

( )

55.

	2012	2011
	2,815,943.05	12,634,018.18
	41,819.19	5,447,164.24
	468,023.77	-
	1,235,371.35	3,389,853.33
	3,332,305.13	3,111,710.87
	2,310,697.25	1,230,981.84
	10,204,159.74	25,813,728.46

56.

	2012	2011
	294,799,024.12	145,869,340.85
	(11,034,859.10)	195,949,224.21
	283,764,165.02	341,818,565.06

( )

56. ( )

		2012	2011
		2,123,035,660.86	1,726,661,261.42
	(1)	530,758,915.22	431,665,315.36
		(79,612,240.56)	(69,445,144.01)
		(10,856,264.93)	2,434,065.06
		(196,209,200.11)	(158,244,910.79)
		(17,131,190.88)	(25,982,072.38)
		32,709,471.77	13,153,396.14
		(37,600,633.26)	-
— Ⅱ		(9,451,147.18)	(4,002,926.75)
		71,156,454.95	152,240,842.43
		283,764,165.02	341,818,565.06

1

( )

57.

V>£ê v

( )

59.

	2012	2011
	123,337,782.22	36,026,822.21
	29,696,144.51	51,578,631.71
	59,142,696.71	16,245,366.77
	36,326,033.09	54,522,987.22
	248,502,656.53	158,373,807.91
	239,416,398.08	206,088,480.09
	241,818,783.45	206,167,681.06
	281,104,183.15	178,810,669.14
	87,812,516.57	122,337,782.22
	735,601,935.57	665,086,990.41
	1,585,753,816.82	1,378,491,602.92
	50,000,000.00	50,000,000.00
	101,200,000.00	150,000,000.00
3	527,621,850.50	1,422,549.11
	5,000,000.00	-
	633,821,850.50	151,422,549.11
	428,571.00	746,515.00
	157,500,000.00	-
	11,006,510.76	24,900,000.00
	168,935,081.76	25,646,515.00

( )

59. **( )**

2012 2011

( )

60. **( )**

(1) ( )

( )

60. **( )**

(3)

	2012	2011
	4,171,574,742.13	2,428,219,484.36
	2,228,009.51	10,060,030.06
	4,168,689,111.60	2,417,516,486.46
	657,621.02	642,967.84
	-	-
	4,171,574,742.13	2,428,219,484.36
	713,137,500.00	185,515,649.50
	87,812,516.57	280,837,782.22

1.

| | | |

( )

3.

12

4.

( )

(A668 1101 EMC /P <</MCID 34786MC /P179F3 10.02 Tf 1 0 0 4 352 440/L7chJ Ef(- EMC /P <</MCID 34786MC /P18F3 10.02 T

( )

5. **( )**

(1) ( )

	2012		2011	
		(%)		(%)
(1)b	385,566,822.63	5.252	318,026,521.77	4.904
	19,221,825.81	0.262	22,181,755.99	0.342
	18,820,665.10	0.256	24,834,267.67	0.383
	9,290,931.12	0.127	-	-
	8,459,884.60	0.115	6,409,311.36	0.099
	7,580,330.35	0.103	12,204,622.52	0.188
	6,492,302.55	0.088	7,626,265.51	0.118
	4,961,969.60	0.068	4,650,532.40	0.072
	2,157,566.74	0.029	3,386,315.18	0.052
	1,273,018.43	0.017	1,337,956.41	0.021
	73,315.59	0.001	-	-
	2,136.75	0.000	-	-
	-			

( )

5. ( )

(2) ( )

( )

2011

(2)a		05/01/2010	04/30/2013	391,777.08
(2)a		01/03/2010	02/28/2013	147,489.72
(2)a		05/01/2010	04/30/2013	255,504.00
(2)a	CML	03/01/2011	02/29/2016	1,972,025.20
(2)b		01/01/2011	12/31/2011	7,015,537.61
(2)c		01/01/2011	12/31/2015	3,000,000.00

2012

(2)d	05/01/2011	04/30/2015	752,064.00
(2)d	05/01/2011	04/30/2015	802,957.00
(2)d	06/17/2012	12/16/2013	71,777.78
(2)d	04/01/2012	07/31/2014	269,093.70

2011

(2)d	05/01/2011	04/30/2015	501,371.00
(2)d	05/01/2011	04/30/2015	501,371.00
(2)d	12/17/2010	12/16/2013	60,000.00
(2)d	01/08/2011	07/31/2015	93,585.00

( )

5. ( )

(3)

2012

(3)		05/01/2010	04/30/2013	110,401.20
(3)	CML	03/01/2011	02/29/2016	764,607.60
(3)		03/01/2010	02/28/2013	41,562.00
(3)		03/01/2010	04/30/2013	77,868.82
(3)		04/01/2011	12/31/2013	895,855.59

2011

(3)		05/01/2010	04/30/2013	95,681.04
	CML	03/01/2011	02/29/2016	582,233.93
		01/01/2011	12/31/2011	1,165,505.38
		01/04/2011	12/31/2011	640,038.00
		01/03/2010	02/28/2013	36,020.00
		05/01/2010	04/30/2013	62,400.00

(4)

2012

(4)	320,000,000.00	11/14/2006	11/14/2013

( )

5. ( )

(4) ( )

( )

2011

	2,000,000.00	15/12/2009	15/06/2012
	2,000,000.00	17/12/2010	17/06/2012
	1,000,000.00	17/12/2010	17/12/2012
	98,000,000.00	15/12/2009	14/12/2012
	25,000,000.00	30/09/2010	30/09/2012
	10,000,000.00	30/08/2010	26/02/2013
	1,000,000.00	17/12/2010	17/06/2013
	46,000,000.00	17/12/2010	16/12/2013
	35,000,000.00	30/09/2010	30/09/2013
	40,000,000.00	30/09/2010	30/09/2014
	40,000,000.00	30/09/2010	30/09/2015
	35,000,000.00	30/09/2010	30/09/2016
	30,000,000.00	30/09/2010	30/09/2017
	20,000,000.00	30/09/2010	30/09/2018
(4)	320,000,000.00	14/11/2006	04/11

( )

5. ( )

(6)

	2012		2011	
		(%)		(%)
	8,710,137.11	37.75	5,139,137.80	39.66
	300,000.00	97.00	300,000.00	100.00

(1)

(a) 165,864,463.12 (2011 1-12 119,488,006.08)

(b) 385,566,822.63 (2011 1-12 318,026,521.77)

(2)

(a) 4,475,884.48 (2011 1-12 2,766,796.00)

(b) 7,230,952.08 (2011 1-12 7,015,537.61)

(c) 2,662,000.00 (2011 1-12 3,000,000.00)

(d) 1,895,892.48 (2011 1-12 1,096,327.00)

( )

5. ( )

( )

(3)

1,890,295.21 (2011 1-12 2,581,878.35)

(4)

320,000,000.00 2012 10 30

(5)

( )

23,072,883.18 (2011 12,959,461.72)

( )

6.

2012 12 31		2011 12 31	
90,587,389.63	-	79,076,648.12	-
9,041,254.48	-	197,185.90	-
2,423,304.64	-	925,915.36	-
1,484,658.06	-	709,295.10	-
890,886.80	-	-	-
49,039.00	-	18,369.64	-
25,130.28	-	445,491.20	-
5,192.80	-	-	-
2,500.00	-	-	-
104,509,355.69	-	81,372,905.32	-
34,336,484.06	-	28,692,670.79	-
39,904,000.00	-	-	-
274,300.00	-	275,300.00	-
170,132.71	-	206,126.88	-
166,825.00	-	144,825.00	-
50,000.00	-	-	-
42,584.00	-	-	-
34,670.00	-	-	-
2,300.00	-	-	-
40,644,811.71	-	626,251.88	-

( )

6. **( )**

2012 12 31		2011 12 31	
5,848,837.25	-	-	-
3,450,000.00	-	-	-
3,000,000.00	-	3,000,000.00	-
-	-	5,551,449.85	-
-	-	1,149,062.69	-
-	-	11,730,385.00	-
12,298,837.25	-	21,430,897.54	-

401,454.64	-	-	-
4,800.00	-	-	-
406,254.64	-	-	-

7.

2012 12

( )

7. ( )

	2012 12 31	2011 12 31
	12,000,000.00	12,000,000.00
	2,593,625.50	-
	85,600.00	-
	-	1,300,000.00
	14,679,225.50	13,300,000.00

8.

	2012 12 31	2011 12 31
	118,172,957.78	70,132,579.47
	93,196.91	975.85

( )

8. ( )

	2012	2011
	719,908.33	-
	737,296.09	-
	110,500.00	-
	1,445,075.56	975.85
	43,082,902.72	-

2012
0.385% 1.485%-4.750%(2011 12 31 1.490%-5.500%) 5.558%-6.310%(2011 12 31) 5.200%(2011)

( )

9.

2012 12 31

	2012 12 31	2011 12 31
	351,582,885.46	148,237,787.74
	203,862,847.63	71,114,590.72
	555,445,733.09	219,352,378.46
	15,000,000.00	24,000,000.00
	548,120,000.00	-
	563,120,000.00	24,000,000.00

1

2012 12

586,120,000.00 77.78%

2013 1

( )

2 Saladax Biomedical, Inc

2013 2 Saladax Biomedical, Inc. Saladax D
5.21 Saladax D
4,299,425 22,400,004.25 Saladax
Saladax
12,961,904

3

2013 1
32,262,000.00 51%

4 2012

2012 12 31 2,240,462,364
10 2.1 ( )

1.

		2012 12 31	2011 12 31
1	(1)	10,906,826.55	13,509,489.52
1 2	(2)	7,642,045.80	10,593,355.61
2 3	(3)	737,894.56	7,335,195.97
3		49,500.00	1,284,677.86
		19,336,266.91	32,722,718.96

		2012 12 31	2011 12 31
1	(1)	31,808,988.30	22,120,280.32
1 2	(2)	17,405,788.86	21,703,970.86
2 3	(3)	12,761,324.42	11,312,679.84
3		8,029,260.97	14,116,519.64
		70,005,362.55	69,253,450.66

( )

2

( )

2012 12 31

)

231,319,060.44	(35,893,792.82)	-	-	224,834,307.14
2,117,934,182.57	-		-	,

773, .

773, ,960. . - - ,

( )

3

( )

2011 12 31

451,734,335.21	-	-	-	259,601,880.93
38,265,446.06	-	-	-	174,612,459.44
189,479,481.75	(24,941,341.59)	-	-	231,319,060.44
-	-	-	-	3,777,824.15
618,757,552.75	-	(160,711,765.00)	-	169,488,090.31
1,298,236,815.77	(24,941,341.59)	(160,711,765.00)	-	838,799,315.27
522,340,085.57	-	-	-	575,841,910.80
439,898.47	-	-	-	136,340,452.73
736,420.99	-	-	-	2,606,016.07
23,723.78	-	-	-	57,153,350.76
-	-	-	-	5,043,300.43
-	-	-	-	94,513,500.00
523,540,128.81	-	-	-	871,498,530.79

4

5

(1)
(2)
(3)

(4) 2011

(5) — Ⅱ

( )

4

( )

2012

	4,678,080,302.80	1,427,819,035.16	1,058,936,201.37	159,952,078.78	15,995,103.03	-	7,340,782,721.14
	1,873,302.50	-	411,000.02	-	5,254,621.45	(7,538,923.97)	-
	4,679,953,605.30	1,427,819,035.16	1,059,347,201.39	159,952,078.78	21,249,724.48	(7,538,923.97)	7,340,782,721.14
	693,716,178.10	23,868,017.94	40,245,796.45	23,359,327.47	703,213.65	4,016,734.55	785,909,268.16
	10,769,626.24	4,376,589.18	2,873,585.00	125,873.81	1,927,962.62	(4,073,229.46)	16,000,407.39
	(2,007,083.46)	(2,223,959.05)	(2,947,757.47)	(14,467.20)	(46,751.14)	-	(7,240,018.32)
	153,819,184.82	643,684,796.75	5,112,049.51	2,381.65	5,514,989.03	-	808,133,401.76
	75,126,443.91	-	-	-	-	-	75,126,443.91
	53,768,943.65	1,744,267.00	32,476,766.16	251.33	-	-	87,990,228.14
	(5,966,039.57)	(277,362.95)	(463,285.03)	(2,011,698.49)	(56,172.34)	-	(8,774,558.38)
	(9,766,769.59)	-	(8,040,551.74)	-	-	-	(17,807,321.33)
							383,697,809.53
	969,460,484.10	671,172,348.87	69,256,602.88	21,461,668.57	8,043,241.82	(56,494.91)	2,123,035,660.86
	(140,157,625.29)	(9,455,042.27)	(4,109,649.50)	(4,499,807.81)	(20,131.60)	-	(158,242,256.47)
							(125,521,908.55)
	829,302,858.81	661,717,306.60	65,146,953.38	16,961,860.76	8,023,110.22	(56,494.91)	1,839,271,495.84
	9,766,755,728.86	6,985,500,290.38	2,038,627,790.57	1,083,974,982.54	726,279,990.37	(199,930,540.44)	20,401,208,242.28
							5,105,932,223.73
							25,507,140,466.01
	5,291,458,503.80	463,750,295.90	1,280,260,799.00	385,167,369.33	916,604,268.71	(1,330,331,677.12)	7,006,909,559.62
							3,195,582,470.26
							10,202,492,029.88
	(240,815,844.54)	(8,347,791.10)	(23,661,001.37)	(11,988,873.34)	(10,576,489.63)	-	(295,389,999.98)
	(9,775,977.59)	-	(198,602.50)	(7,832,741.24)	-	-	(17,807,321.33)
	1,641,599,297.54	5,930,447,746.64	198,699,012.00	15,446,104.58	190,877,553.98	-	7,977,069,714.74
*	841,788,646.17	15,672,687.98	110,778,582.63	30,662,509.85	167,480,147.72	-	1,166,382,574.35

( )

4 ( )

( )

2011

	3,866,904,137.92	1,440,404,545.00	1,060,750,235.41	11,258,161.07	106,223,721.41	-	6,485,540,800.81

( )

4 ( )

	2012	2011
	6,636,724,725.94	5,728,596,325.10
	704,057,995.20	756,944,475.71
	7,340,782,721.14	6,485,540,800.81

2012	2011
14,897,523,473.48	12,994,712,131.85

( )

5

2012

-	-	4,972,524,758.70	-	4,972,524,758.70
224,834,307.14	-	-	-	224,834,307.14
-	-	-	1,454,122,878.62	1,454,122,878.62
-	-	306,710,161.00	-	306,710,161.00
-	-	907,307,576.06	-	907,307,576.06
-	-	12,298,837.25	-	12,298,837.25
-	-	17,674,707.55	-	17,674,707.55
-	-	423,080,420.35	-	423,080,420.35
-	-	-	616,099,959.21	616,099,959.21
224,834,307.14	-	6,639,596,460.91	2,070,222,837.83	8,934,653,605.88

-	519,422,250.00	519,422,250.00
-	127,315,857.43	127,315,857.43
-	776,405,723.39	776,405,723.39
-	4,725,748.28	4,725,748.28
-	154,068,466.58	154,068,466.58
-	922,144,318.20	922,144,318.20
-	4,063,347,254.54	4,063,347,254.54
-	216,818,190.00	216.818.190.00
-	499,375,000.00	499,375,000.00
-	570,388,866.66	570,388,866.66
-	355,909,090.00	355,909,090.00
-	8,209,920,765.08	8,209,920,765.08

( )

5 ( )

( )

( )

2011

-	-	2,894,572,916.08	-	2,894,572,916.08
231,319,060.44	-	-	-	231,319,060.44
-	-	-	2,117,934,182.57	2,117,934,182.57
-	-	331,439,840.15	-	331,439,840.15
-	-	926,325,720.79	-	926,325,720.79
-	-	21,430,897.54	-	21,430,897.54
-	-	10,400,000.00	-	10,400,000.00
-	-	294,774,530.12	-	294,774,530.12
-	-	-	670,569,959.21	670,569,959.21
231,319,060.44	-	4,478,943,904.68	2,788,504,141.78	7,498,767,106.90

-	1,597,362,528.54	1,597,362,528.54
-	183,940,831.49	183,940,831.49
-	755,994,971.49	755,994,971.49
-	17,563,269.73	17,563,269.73
-	94,926,699.69	94,926,699.69
-	1,303,852,831.36	1,303,852,831.36
-	2,568,056,375.64	2,568,056,375.64
-	1,347,040,780.00	1,347.040.780.00
-	361,429,514.72	361,429,514.72
-	589,688,472.26	589,688,472.26
-	8,819,856,274.92	8,819,856,274.92

( )

( )

5 ( )

( )

12 31 ( )

2011

		1	1 3	3 6	6
926,325,720.79	344,872,900.08	26,335,320.22	479,283,866.40	52,843,249.10	22,990,384.99
323,202,153.59	97,610,472.04	36,527,313.00	8,736,251.00	143,617,681.57	36,710,435.98
331,439,840.15	140,244,895.94	74,047,053.46	32,415,473.16	84,732,417.59	-
10,400,000.00	10,400,000.00	-	-	-	-
21,430,897.54	21,430,897.54	-	-	-	-

2012 12 31

2012 12 31

2012 12 31 24.31%(2011 35.84%)

1

( )

5 ( )

( )

2012

1	1 5	5		
-	-	-	4,972,524,758.70	4,972,524,758.70
-	-	-	224,834,307.14	224,834,307.14
306,710,161.00	-	-	-	306,710,161.00
907,307,576.06	-	-	-	907,307,576.06
12,298,837.25	-	-	-	12,298,837.25
17,674,707.55	-	-	-	17,674,707.55
423,080,420.35	-	-	-	423,080,420.35
596,968,950.00	-	-	857,153,928.62	1,454,122,878.62
-	-	-	616,099,959.21	616,099,959.21
2,264,040,652.21	-	-	6,670,612,953.67	8,934,653,605.88

1	1 5	5		
534,768,106.14	-	-	-	534,768,106.14
10,358,863.85	218,280,597.47	20,630,000.00	-	249,269,461.32
239,350,000.00	4,705,947,916.67	-	-	4,945,297,916.67
154,068,466.58	-	-	-	154,068,466.58
127,315,857.43	-	-	-	127,315,857.43
776,405,723.39	-	-	-	776,405,723.39
922,144,318.20	-	-	-	922,144,318.20
4,725,748.28	-	-	-	4,725,748.28
-	592,498,000.00	-	-	592,498,000.00
508,533,676.22	-	-	-	508,533,676.22
371,283,251.36	-	-	-	371,283,251.36
3,648,954,011.45	5,516,726,514.14	20,630,000.00	-	9,186,310,525.59

2011 12 31

1	1 5	5		
2,894,572,916.08	-	-	-	2,894,572,916.08
	-	-	231,319,060.44	231,319,060.44
331,439,840.15	-	-	-	331,439,840.15
926,325,720.79	-	-	-	926,325,720.79
21,430,897.54	-	-	-	21,430,897.54
10,400,000.00	-	-	-	10,400,000.00
294,774,530.12	-	-	-	294,774,530.12
	-	-	670,569,959.21	670,569,959.21
1,907,160,000.00	-	-	210,774,182.57	2,117,934,182.57
6,386,103,904.68	-	-	1,112,663,202.22	7,498,767,106.90

( )

5 ( )

( )

( )

2011 12 31 ( )

1	1 5	5		
1,640,622,024.01	-	-	-	1,640,622,024.01
225,208,305.18	1,841,615,883.19	52,593,250.00	-	2,119,417,438.37
-	2,600,000,000.00	-	-	2,600,000,000.00
94,926,699.69	-	-	-	94,926,699.69
183,940,831.49	-	-	-	183,940,831.49

( )

5 ( )

( )

_____( )

2012 12 31 5,654,871,784.54
906,727,280.00 29,500,000.00
185,422,250.00 446,000,000.00
49.19% 185,422,250.00 100.00%

( )

/( ) /( )
2012

1% (4,460,000.00)
(1%) 4,460,000.00

1% (1,854,222.50)
(1%) 1,854,222.50

2011

1% (45,946,563.76)
(1%) 45,946,563.76

1% (4,048,580.28)
(1%) 4,048,580.28

*

( )

5 ( )

( )

_____

(
)

9.70%(2011 11.07%)

	/( )	/( )
2012		
	5%	17,977,018
	5%	(17,977,018)

( )

5 ( )

( )

_____( )

	/( )	/( )
2011		
	5%	2,798,698
	5%	(2,798,698)

	/( )	/( )
2012		
	5%	2,373,344
	5%	(2,373,344)
2011		
	5%	2,027,791
	5%	(2,027,791)

	/( )	/( )
2012		
	5%	132,120,837
	5%	(132,120,837)
2011		
	5%	(6,733,256)
	5%	6,733,256

( )

5 ( )

( )

_____

2012 12 31

(2) (11)

/

	2012 12 31	2012 /	2011 12 31	2011 /
—A	2,376	2,578/2,052	2,304	3,202/2,269
—	714	800/585	730	1,138/730
—A	920	1,057/766	907	1,373/889
—NYA	8,444	8,459/7,286	7,477	8,718/6,414
—NASDAQ	3,020	3,197/2,663	2,605	2,873/2,335

( )

5 ( )

( )

_____( )

10% (

)

		/( )	/( )*
2012			
—	609,703,881.44	-	45,727,791.11
	387,427,842.80	-	29,057,088.21
—	248,625,500.00	-	18,692,356.90
	224,834,307.14	22,483,430.71	-
	208,365,654.38	-	20,836,565.44

		/( )	/( )*
2011			
—	466,292,028.56	-	34,949,930.23
—	641,760,000.00	-	49,467,600.00
—	840,394,063.70	-	62,755,855.17
—	231,319,060.44	23,131,906.04	-
—	169,488,090.31	-	16,948,809.03

*

( )

5 ( )

( )

_____( )

2012 12 31	2011 12 31	2012 12 31	2011 12 31
4,972,524,758.70	2,894,572,916.08	4,972,524,758.70	2,894,572,916.08
224,834,307.14	231,319,060.44	224,834,307.14	231,319,060.44
306,710,161.00	331,439,840.15	306,710,161.00	331,439,840.15
907,307,576.06	926,325,720.79	907,307,576.06	926,325,720.79
17,674,707.55	10,400,000.00	17,674,707.55	10,400,000.00
12,298,837.25	21,430,897.54	12,298,837.25	21,430,897.54
423,080,420.35	294,774,530.12	423,080,420.35	294,774,530.12
1,454,122,878.62	2,117,934,182.57	1,454,122,878.62	2,117,934,182.57
616,099,959.21	670,569,959.21	616,099,959.21	670,569,959.21

2012 12 31	2011 12 31	2012 12 31	2011 12 31
519,422,250.00	1,597,362,528.54	519,422,250.00	1,597,362,528.54
127,315,857.43	183,940,831.49	127,315,857.43	183,940,831.49
776,405,723.39	755,994,971.49	776,405,723.39	755,994,971.49
154,068,466.58	94,926,699.69	154,068,466.58	94,926,699.69
4,725,748.28	17,563,269.73	4,725,748.28	17,563,269.73
922,144,318.20	1,303,852,831.36	922,144,318.20	1,303,852,831.36
355,909,090.00	589,688,472.26	355,909,090.00	589,688,472.26
216,818,190.00	1,347,040,780.00	207,022,562.01	1,315,196,387.85
4,063,347,254.54	2,568,056,375.64	4,036,312,149.96	2,505,776,662.49
570,388,866.66	314,356,300.00	570,388,866.66	314,356,300.00
499,375,000.00	-	499,375,000.00	-

( )

5 ( )

( )

1.

	2012 12 31			2011 12 31		
—	158,989.02	1.0000	158,989.02	28,473.74	1.00	28,473.74
—	172,937,117.42	1.0000	172,937,117.42	416,977,407.58	1.00	416,977,407.58
	91,659.79	6.2855	576,127.61	-	-	-
	3,281,889,730.08	0.8015	2,630,436,349.32	-	-	-
			2,804,108,583.37			417,005,881.32

2012 12 31 (2011 12 31 157,500,000.00)

2012

( )

3

	2012 12 31	2011 12 31
1	910,988,768.44	1,005,350,405.12
1 2	30,573,776.73	-
3	96,551.32	96,551.32
	941,659,096.49	1,005,446,956.44
	96,551.32	96,551.32
	941,562,545.17	1,005,350,405.12

2012	96,551.32	-	-	-	96,551.32
2011	96,551.32	-	-	-	96,551.32

2012 12 31				2011 12 31			
	(%)		(%)		(%)		(%)
937,358,437.48	99.54	-	-	1,004,803,669.44	99.94	-	-
4,300,659.01	0.46	96,551.32	2.25	643,287.00	0.06	96,551.32	15.00
-	-	-	-	-	-	-	-
941,659,096.49	100.00	96,551.32		1,005,446,956.44	100.00	96,551.32	

2012 12 31 5%(5%)
(2011 12 31)

( )

3 ( )

2012 12 31

		(%)
426,550,000.00	1	45.30
213,897,391.11	1	22.72
109,500,000.00	1	11.63
100,000,000.00	1	10.62
42,127,263.54	1	4.47
892,074,654.65		94.74

2012 12 31 792,074,654.65
(2011 12 31 978,747,674.11)

263.54

( )

4.

	2012	2011
1	250,000,000.00	680,000,000.00
	250,000,000.00	680,000,000.00

1 2012 12 31

100,000,000.00 6%
100,000,000.00 5%
20,000,000.00 5%
30,000,000.00 6%

2 2011 12 31

600,000,000.00 6.56%
80,000,000.00 5%

5.

2012 12 31

				(%)	(%)			/( )	
171,839,828.03	730,330,499.13	46,780,667.42	777,111,166.55	25.00	25.00	-	-	-	7,500,000.00
100,377,852.83	10,377,852.83	(10,377,852.83)	-	-	-		-	-	-
690,475,600.00	690,475,600.00	-	690,475,600.00	100.00	100.00		-	-	74,000,000.00
99,740,747.79	660,798,747.79	-	660,798,747.79	100.00	100.00		-	-	-
172,000,000.00	763,904,002.48	-	763,904,002.48	100.00	100.00		-	-	-
72,000,000.00	120,000,000.00	-	120,000,000.00	96.00	96.00		-	-	192,000,000.00
10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	100.00		-	-	-
822,430,000.00	822,430,000.00	-	822,430,000.00	100.00	100.00		-	-	166,000,000.00
12,495,606.00	132,296,606.00	-	132,296,606.00	100.00	100.00		-	-	-
100,000,000.00	100,000,000.00	-	100,000,000.00	100.00	100.00		-	-	-
141,040,000.00	149,640,000.00	(149,640,000.00)	-	-	-		-	(50,000,000.00)	-
49,747,500.00	49,747,500.00	-	49,747,500.00	6.46	6.46		-	-	-

10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	100.00	-	-	-
822,430,000.00	822,430,000.00	-	822,430,000.00	100.00	100.00	-	-	200,000,000.00
12,495,606.00	57,962,606.00	74,334,000.00	132,296,606.00	100.00	100.00	-	-	15,000,000.00
100,000,000.00	100,000,000.00	-	100,000,000.00	100.00	100.00	-	-	-
141,040,000.00	149,640,000.00	-	149,640,000.00	3.23	3.23	50,000,000.00	-	-
49,747,500.00	49,747,500.00	-	49,747,500.00	6.46	6.46	-	-	-
27,000,000.00	-	27,000,000.00	27,000,000.00	9.00	9.00	-	-	-
2,517,139,298.82	4,186,149,670.23	80,851,138.00	4,267,000,808.23			50,000,000.00	-	668,000,000.00

6.

	2012	2011
	3,579,150,000.00	1,093,150,000.00
	455,983,683.09	-
	4,035,133,683.09	1,093,150,000.00

2011 12 31 2012 12 31

7.

	2012 12 31	2011 12 31
	355,000,000.00	248,000,000.00

	2012 12 31	2011 12 31
1	35,000,000.00	-
	-	128,000,000.00
	320,000,000.00	-
	-	120,000,000.00
	355,000,000.00	248,000,000.00

( )

7. ( )

2012 12 31
(2011 12 31)

1

2012 12 31 94.16%
200,000,000.00
35,000,000

2012 12 31 (2011 12
31)

2012 12 31

				2012 12 31
			(%)	
IFC	14/11/2006	04/11/2013	5.28	320,000,000.00
	30/09/2010	30/09/2013	4.20	35,000,000.00

2011 12 31

			2011 12 31
		(%)	
	15/12/2009	14/12/2012	5.99	98,000,000.00
	10/12/2009	12/09/2012	5.99	70,000,000.00
	17/08/2009	17/08/2012	5.27	50,000,000.00
	30/09/2010	30/09/2012	4.51	25,000,000.00
	15/12/2009	15/06/2012	5.99	2,000,000.00

( )

8.

		2012 12 31	2011 12 31
		-	320,000,000.00
	1	165,000,000.00	-
		-	100,000,000.00
		-	257,000,000.00
		165,000,000.00	677,000,000.00

1

2012 94.16%
200,000,000.00
35,000,000.00 (2011 12 31)

2012 12 31 (2011 12 31)

2012 12 31

		(%)	2012 12 31
30/09/2010	30/09/2014	4.20	40,000,000.00
30/09/2010	30/09/2015	4.20	40,000,000.00
30/09/2010	30/09/2016	4.20	35,000,000.00
30/09/2010	30/09/2017	4.20	30,000,000.00
30/09/2010	30/09/2018	4.20	20,000,000.00
			165,000,000.00

( )

8. ( )

2011 12 31

			2011 12 31
		(%)	
11/14/2006	11/4/2013	5.53	320,000,000.00
13/1/2011	13/1/2014	5.99	100,000,000.00
17/12/2010	16/12/2013	5.99	46,000,000.00
30/9/2010	30/9/2014	4.51	40,000,000.00
30/9/2010	30/9/2015	4.51	40,000,000.00
			546,000,000.00

9.

1

	2012
(1)	315,083,339.58
( )	32,981,809.88
	491,004.91
(2)	672,759,361.77
	26,109,855.56
	(261,668,145.80)
	(83,097,413.06E}>TtET EMC >BMC .186

1 ( )

(2)

380,898,568.91

14,705,352.69 168,318,948.28 48,896,568.84

95,713,715.87

35,893,792.82

2

2012

	(%)	
	14.97	0.80
	8.24	0.44

2011

	(%)	
	13.04	0.61
	6.32	0.30

3

2012	2011
1,839,271,495.84	1,384,842,696.36
-	576,638.16
1,839,271,495.84	1,385,419,334.52

2012	2011
15,304,648,436.13	11,370,827,548.51
(56,887,027.61)	(56,887,027.61)
15,247,761,408.52	11,313,940,520.90